

# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2023-2028

<https://ccrpc.org/documents/tip-2023-2028/>

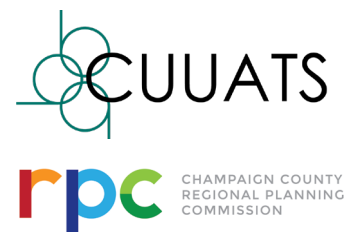


Approved by CUUATS Policy Committee  
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PREPARED FOR:  
Champaign-Urbana Urbanized Area  
Transportation Study,  
a program of the Champaign County  
Regional Planning Commission

IN COOPERATION WITH:  
Illinois Department of Transportation (IDOT)  
Federal Highway Administration (FHWA)  
Federal Transit Administration (FTA)

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## TIP Acronyms and Abbreviations

Acronym/Abbreviation	Definition
3P	Pavement Preservation Project
ADA	Americans with Disabilities Act
BRRP	Bridge Replacement & Rehabilitation Act
CATS	Campus Area Transportation Study
CDB	Capital Development Board
CDBG	Community Development Block Grant
CFR	Code of Federal Regulations
CIF	Capital Improvement Fund
CNIL RR	Canadian National/Illinois Central Railroad
CRIF	Capital Replacement and Improvement Fund
CVP	Consolidated Vehicle Procurement
DOAP	Downstate Operating Assistance Program
EDP	Economic Development Program
EIIDP	Elderly Individuals and Individuals with Disabilities Program (Section 5310)
FAST Act	Fixing America's Surface Transportation Act
FED	Federal
FY	Fiscal Year
HSIP	Highway Safety Improvement Program
ITEP	Illinois Transportation Enhancement Program
LMFT	Local Motor Fuel Tax
L RTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MCORE	Multimodal Corridor Enhancement

<b>Acronym/Abbreviation</b>	<b>Definition</b>
MFT	Motor Fuel Tax
MPA	Metropolitan Planning Area
MVPS	Motor Vehicle Parking System
NF	New Freedom (Section 5317)
NHPP	National Highway Performance Program
NHS	National Highway System
NS RR	Norfolk Southern Railroad
PCOM	Program Compliance Oversight Monitor
PKG	Parking
PPR	Project Priority Review
ROW	Right-of-Way
RR	Railroad
RTAG	Rural Transit Advisory Group
SAG	Savoy General Fund
SBT	Sewer Benefit Tax
SEC	Demonstration Section Fund
Section 5305	State Planning and Research (Technical Services)
Section 5309	Transit Capital Investment Program
SMART	Specific Measurable Achievable Realistic Time-bound
SPR	State Planning & Research
SRTS	Safe Routes to School Program
STBGP	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STP-R (local/state)	Surface Transportation Program - Rural
STP-U (local/state)	Surface Transportation Program - Urban
STP-URB 5-200K-S	Surface Transportation Program - Urban
STP-RURAL-STATE	Surface Transportation Program - Rural, State Match
SWUF	Storm Water Utility Fund
TBD	To Be Determined
TBP	Township Bridge Program
TCSP	Transportation, Community, and System Preservation

<b>Acronym/Abbreviation</b>	<b>Definition</b>
TDC	Transportation Development Credits
TDM	Travel Demand Management Fund
TIF	Tax Increment Finance
TIGER	Transportation Investment Generating Economic Recovery
TIP	Transportation Improvement Program
TPS	Technical Planning Studies

<b>Agency Abbreviation</b>	<b>Agency</b>
CC	Champaign County
CH	City of Champaign
CCRPC	Champaign County Regional Planning Commission
CT	Champaign Township
CUUATS	Champaign-Urbana Urbanized Area Transportation Study
C-U MTD	Champaign-Urbana Mass Transit District
FED	Federal Government
FHWA	Federal Highway Administration
FPD	Champaign County Forest Preserve District
FTA	Federal Transit Administration
HT	Hensley Township
IDOT	Illinois Department of Transportation
MA	Village of Mahomet
MPO	Metropolitan Planning Organization
SA	Village of Savoy
TO	Village of Tolono
TT	Tolono Township
UI	University of Illinois
UPD	Urbana Park District
UR	City of Urbana
UT	Urbana Township
VCCD	Vermillion County Conservation District

# TIP Introduction and Background

## Introduction

Titles 23 and 49 of the United States Code require that every Metropolitan Planning Organization (MPO) produce a multi-year Transportation Improvement Program (TIP) that includes all projects which seek federal funding and other regionally significant transportation projects in the MPO's metropolitan planning area. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) will only approve projects and grants for projects that are programmed into the current approved TIP. The TIP is updated every three years and consists of a project database with six fiscal years of transportation projects as well as documentation on the regional transportation planning process. The TIP is considered a short range plan that compliments and supports the MPO's [long range transportation plan \(LRTP\)](#) which is updated every five years and has a 25-year planning horizon.

The TIP is a product of the on-going transportation planning process for the Champaign-Urbana Urbanized Area Transportation Study (CUUATS), which is the MPO for the Champaign Urbana Urbanized Area. It was prepared by CUUATS staff, under the direction of the CUUATS Technical Committee, for the CUUATS Policy Committee. Approval by the CUUATS Policy Committee certifies that the requirements of 23 CFR, Section 450.308 are met. The Champaign-Urbana area TIP is utilized to develop the State's TIP (STIP). The STIP is submitted for FHWA and FTA approval with appropriate documentation of public involvement.

The TIP is updated on an ongoing basis with all changes documented on the TIP website and presented at regular meetings of the CUUATS Technical and Policy Committee meetings. The procedures for making changes are described in greater detail in the *TIP Administrative Modification & Amendment Procedures* section below.

## TIP Project Database

The [TIP Project Database](#) is an online application that uses an interactive web map and table to document six fiscal years of local and regional transportation projects scheduled to occur in the CUUATS metropolitan planning area. The TIP Project Database is financially constrained, meaning that all funding estimates are based on anticipated state, federal, and local budget constraints. The costs included in the database are estimates of expected costs based on current information available about the projects. TIP projects are subject to the financial availability of federal, state, and/or local agencies' funding sources. Costs shown for some projects are rough estimates, which will be refined after preliminary engineering work has been completed.

According to the Code of Federal Regulation, Title 23, Chapter 1, Subchapter E, Part 450, Subpart C, Metropolitan Transportation Planning and Programming, the following is a summary of the types of projects included in the TIP Project Database:

- The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:
  - Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
  - Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d);
  - State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
  - At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Program funds;
  - Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
  - National planning and research projects funded under 49 U.S.C. 5314; and
  - Project management oversight projects funded under 49 U.S.C. 5327.



- The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

In addition, the CUUATS MPO has established the following additional guidelines for compiling and documenting projects in the TIP Project Database:

- The Illinois Department of Transportation will continue to provide CUUATS with the Department's entire annual and multi-year highway program regardless of funding source and work type. The Illinois Department of Transportation will notify CUUATS of all projects proposed for State letting regardless of funding source and work type, including projects not shown in the TIP Project Database.
- In accordance with 23 CFR 450.220(c), the Metropolitan Planning section of the Federal Register, the participating members of the Champaign-Urbana Urbanized Area Transportation Study (CUUATS) agree that the State may propose federal-aid projects funded from the Highway Safety Improvement Program (HSIP). They also may propose projects funded with Interstate, NHS, STP-R, STP-U/STBGP, and BRRP monies, to be included in the statewide program of projects with these projects being drawn from the TIP Project Database.

The TIP Project Database reflects existing area-wide transportation plans, previous TIPs, transportation system management studies, and the current construction plans of the implementing agencies. Implementing agencies include any entity carrying out transportation projects in the MPA including, but not limited to, the seven CUUATS member agencies: State of Illinois, Champaign County, City of Champaign, City of Urbana, Village of Savoy, University of Illinois, and Champaign Urbana Mass Transit District.

The CUUATS MPO utilizes the TIP to document all transportation investments in the MPA, including IDOT and local projects that are not regionally significant in nature and may or may not utilize federal funding, such as small resurfacing projects or minor railroad crossing improvements. These smaller projects are not necessarily individually identified in the TIP but rather grouped together in similar categories (e.g. Concrete Street Improvements or Sidewalk Maintenance).

Local-led projects in the TIP Project Database are identified by the CUUATS TIP numbering system. This system reflects the lead agency, the first fiscal year the project is anticipated to be financially active, and a second number to distinguish different projects that are led by the same agency in the same fiscal year (XX-YR-##). For the sake of consistency, these project numbers will not change, even if the project moves to a different fiscal year at some point in the future. The state has their own system for numbering state-led projects.

## Illustrative Projects

Separate from the TIP Project Database, an [Illustrative Projects Table](#) is maintained to reflect projects that local agencies would like to see implemented, but do not yet have funding sources. Without a reasonably guaranteed funding source, a project cannot be considered fiscally constrained, and is therefore ineligible to be included in the TIP Project Database. In the [Illustrative Projects Table](#), projects are grouped by agency, but are not listed in any particular order of priority.

## Long Range Transportation Plan (LRTP)

The LRTP is a federally mandated document that is updated every five years, and looks at the projected evolution of pedestrian, bicycle, transit, automobile, rail, and air travel over the next 25 years. The TIP reflects the goals, objectives, and recommendations from the 25-year LRTP in the short term.

For the current [LRTP 2045](#), [input from the public](#) and local agencies was combined with the existing conditions data analysis to develop goals, objectives, and performance measures that reflect the transportation vision for 2045 and provide direction for the plan's implementation. The five overarching long-term goals are [safety](#), [multimodal connectivity](#), [equity](#), [economy](#), and [environment](#). These goals and their objectives are based on a combination of the Federal transportation goals, State of Illinois transportation goals, local knowledge, current local planning efforts, and input received from the public.

## Project Categories

### Highway



The following table summarizes the programmed highway Federal funding for fiscal years 2023-2028 as represented in the TIP Project Database as of December 2022. The estimate of revenues for all projects is reasonable with respect to such funds anticipated to be available for the listed projects during the programmed TIP period.

**Programmed Federal Highway Funding FY 2023-2028**

Fund Category	2023	2024	2025	2026	2027	2028
NHPP-State	\$17,849,000.00		\$19,920,000.00	\$11,265,000.00	\$6,000,000.00	\$2,240,000.00
STP-URB 5-200K-S						\$480,000.00
STP-Rural-State					\$4,760,000.00	\$1,920,000.00
STP-BR		\$860,000.00				
STPU/STBGP C-U	\$3,240,000.00	\$3,000,000.00	\$4,880,000.00			
STPU/STBGP Mahomet	\$610,000.00		\$336,000.00			
HSIP		\$2,553,900.00				
ITEP	\$1,717,030.00					
COVID Relief	\$268,013.00	\$494,823.00				
SPR	\$1,264,662.00					
RR-PROTECT-S	\$1,729,000.00					
Total	\$26,677,705.00	\$6,908,723.00	\$25,136,000.00	\$11,265,000.00	\$10,760,000.00	\$4,640,000.00

Transit

The transit portion of the TIP is based on the Champaign-Urbana Mass Transit District’s (C-U MTD) continuing efforts to provide modern, efficient, and effective transportation services and facilities. The District’s ongoing planning process evaluates and updates both short and long-range mobility needs, and then develops and implements effective solutions. The District has implemented and refined several development proposals to serve the community including a one-half fare cab program, a no-cost fixed route bus service for disabled persons and senior citizens, and 100% fixed route accessibility for wheelchairs.

Forecasts for Section 5307 Funds have been incorporated in the development of the TIP. These forecasts are based on previous funding levels received by C-U MTD. The forecasts are utilized as a good faith effort to keep the TIP fiscally constrained. All projects included in the TIP Project Database, including all transit projects, are available for public review and comment as outlined in the Public Participation section below and in the [CUUATS Public Participation Plan](#).

Bicycles & Pedestrians

Federal support for bicycle and pedestrian projects tends to be as part of a larger roadway or construction project, and/or received via grant funding for their construction. Local agencies have their own practices for allocating local funding to bicycle and pedestrian projects in their respective jurisdictions.

Air Quality Considerations

According to the [Illinois Environmental Protection Agency’s Annual Air Quality Reports](#), Champaign County continues to be an attainment area, which means that air quality is within acceptable parameters for common air pollutants. As an attainment area, the MPO is not subject to the additional regulations associated with the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

Transportation officials in the Champaign-Urbana area recognize that the transportation sector is a leading source of [greenhouse gas emissions in the United States](#). Air quality is one of many determinants in selecting highway or transit projects for implementation, receiving consideration during project planning and implementation procedures.

# Performance Measures and Performance-Based Planning

The Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) transportation bill, passed in 2012, established a national performance measurement system for the highway and transit programs. The Fixing America’s Surface Transportation (FAST) Act, signed in 2015, continues and reinforces MAP-21’s approach to performance management and performance-based planning. The U.S. Department of Transportation (USDOT) established performance measures for four different areas:

- Safety (PM1)
- Infrastructure (pavement and bridge condition) (PM2)
- System Performance (PM3)
- Transit Asset Conditions (TAM) and Transit Safety (TS)

IDOT and the MPO are required to establish targets for each highway performance measure while the local transit agency and the MPO set targets for transit asset condition. The [CUUATS Federal Performance Measure Report Card](#) provides background on all four categories as well as the specific targets and target performance. In addition, the [TIP Project Database](#) includes a column entitled “Federal Performance Measure” that documents the linkages between investment priorities and the performance targets as required in 23 CFR 450.326.

As part of complying with the national performance measurement system, an Intergovernmental Agreement for Transportation Performance Management was created between IDOT, the MPO, and the local transit agency that defines rights and obligations for each agency in terms of cooperatively developing and sharing information related to transportation performance management data and transit asset management data, performance target setting, reporting of performance targets, and tracking progress toward attainment of critical outcomes for the MPO region.

## Project Prioritization

This document sets priorities in two ways. First, the report differentiates between projects to be constructed or to receive funding in the current fiscal year of the TIP Project Database and those to be constructed during the previous or subsequent fiscal years. The amount of time required for preliminary engineering and right-of-way acquisition, the availability of funds, and community needs will determine the fiscal year of the project. Preliminary activities on some projects take place over multiple fiscal years before construction can begin. Unforeseen difficulties in these activities could delay a project for a year or more requiring the fiscal year of the TIP project to change.

In accordance with federal regulations, the TIP is financially constrained. In the TIP, all projects in the current fiscal year have verified funding sources and the projects in future fiscal years have reasonably guaranteed funding sources. Project implementation priority is given to the current fiscal year of the TIP. However, special circumstances may arise necessitating movement of a future year project forward to the current year. When this occurs, such a move will take place according to TIP update procedures. MPO Staff, at the next regularly scheduled committee meetings, will advise the Technical and Policy Committees of any project updates.

The second prioritization method involves how Surface Transportation Program-Urban STPU [recently renamed Surface Transportation Block Grant Program (STBGP) in the FAST Act, heretofore referred to as STPU/STBGP] funds are allocated. The Surface Transportation Program is one of the core Federal-aid Highway Program categories. The Champaign-Urbana Urbanized Area and the Mahomet Urban Area receive a population-based suballocation of STPU/STBGP funds from IDOT each year. Agreement among all jurisdictions through the use of the current [Project Priority Review \(PPR\) guidelines](#) and subsequent approval by the Technical and Policy Committees determines the best use of the STPU/STBGP funds allocated to the Champaign-Urbana Urbanized Area. The Village of Mahomet is in charge of determining the best use of the STPU/STBGP funds allocated to the Mahomet Urban Area. Projects utilizing STPU/STBGP funds are included in the TIP Project Database and the tables linked below.

- [STPU/STBGP Tables for the Champaign-Urbana Urbanized Area](#)
- [STPU/STBGP Tables for the Mahomet Urban Area](#)
- [Historical STPU/STBGP Tables for the Champaign-Urbana Urbanized Area](#)

The [Project Priority Review \(PPR\) Guidelines](#) are a federal requirement that outlines the process by which CUUATS evaluates and documents consistency between the local use of federal STPU/STBGP funding for the Champaign-Urbana Urbanized Area with federal transportation goals and the region’s Long Range Transportation Plan (LRTP). Local agencies seeking to use STPU/STBGP funds for the Champaign-Urbana Urbanized Area are required to submit a project application to be reviewed by CUUATS staff and the Project Priority Review working group who use a set of criteria based on federal and regional transportation goals to score each project. The

project scores are intended to illustrate the level of consistency with federal and regional transportation goals and also serve as a way to measure projects against one another in the event that multiple projects apply for STPU/STBGP funding in the same year.

National goals and performance measures serve as part of the foundation of the [current LRTP](#), which was approved in December, 2019. The following national goals established by MAP-21 and the FAST Act (23 USC 150 (b)), are reflected in the TIP with ongoing implementation of the LRTP:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

Since the completion of the current LRTP, additional federal priorities have been released in the form of the [Infrastructure Investment and Jobs Act \(IIJA\) \(also known as the Bipartisan Infrastructure Law\)](#) signed into law in November 2021. The IIJA includes a 5-year surface transportation bill. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including roads, bridges, mass transit, water infrastructure, and broadband. Some of the policy changes included in the Bipartisan Infrastructure Law that directly affect the Metropolitan Planning Program and regional transportation priorities include encouraging digital public participation, better coordination between transportation planning and housing, and adopting Complete Street standards for the region.

## Public Involvement Process

Since its inception in 1964, CUUATS has been actively committed to involving the public in its planning processes. Whenever a regular meeting, public hearing, or informational meeting is held, consideration is given to all comments or suggestions. In some instances, responses to resident input are prepared in writing and distributed to interested parties. For major transportation system developments, comments received by the public at a public hearing or by letter are responded to directly in the final report. Past examples of incorporating public comments into final reports include the Campus Area Transportation Study, the Greenways and Trails Plan, and the [current LRTP](#). Information about CUUATS projects can be found on the Champaign County Regional Planning Commission ([CCRPC website](#)).

CUUATS staff presently maintains an extensive mailing list, which includes active members of CUUATS committees and any other persons or agencies that have requested to be notified of meetings and events. The mailing list is informed about CUUATS public meetings via announcements that are sent out approximately (1) week before the scheduled event. Paid announcements for all CUUATS meetings are placed in the News-Gazette (the only daily circulation newspaper in Champaign-Urbana). Meeting announcements are also published on the CCRPC website.

The public is encouraged to participate at all CUUATS meetings. To facilitate public involvement in the development of a document or project, copies of all documents discussed at the CUUATS meetings are made available to the public on the CCRPC website prior to each meeting and are provided directly to individuals when requested. News releases are distributed periodically to announce the availability of CUUATS reports or to provide background on planning activities. Final copies of all CUUATS documents are made available to the public through the [CCRPC website](#) and CUUATS office.

In addition to the aforementioned formal public involvement processes, CUUATS also relies on informal techniques to get public input. CUUATS staff members often attend meetings of other governmental agencies where residents bring transportation-related issues and problems to the attention of their elected officials. Informal public participation also occurs when an interested resident contacts the CUUATS office to discuss an issue or when an agency requests transportation or planning data.

In developing the TIP, staff complied with the guidelines set forth in the [CUUATS Public Participation Plan](#). Public notice of transportation planning activities and time established for public review of the TIP satisfy the public participation requirements for FTA grantees and MPOs as outlined in 49 U.S.C 5307 (b)(1) through (7); the Metropolitan Transportation Planning and Programming requirements in 23 CFR part 450.314, 316, 322, and 324; and FTA Circular 9030.1E, "Urbanized Area Formula Program: Program Guidance and Application Instructions," Ch. V, Section 6.

# TIP Administrative Modification & Amendment Procedures

The development and subsequent approval of the six-year TIP every three years does not mark the end of the Metropolitan Planning Organization’s (MPO) (heretofore referred to as CUUATS) ongoing obligation to keep the TIP up-to-date. The TIP requires routine maintenance as the details of the programmed projects evolve over time. The programming of transportation improvements within the urbanized area produces a tension between the need for a fast delivery of project contracts and the more time-consuming need for agency fiscal constraint and a transparent public input process. The purpose of this section is to outline the procedures CUUATS staff and CUUATS member agencies use in revising the transportation projects documented in the TIP as well as the other TIP content.

The procedures described in this document for amending the multi-year TIP have been agreed upon by CUUATS member agencies and are consistent with federal transportation planning regulation and legislation. The procedures are meant to accommodate complex project changes and additions, as well as permit a simplified procedure for smaller administrative changes. These revisions must maintain fiscal constraint for all fiscal years included in the TIP. All projects must also maintain conformity with the approved urbanized area Long Range Transportation Plan (LRTP).

Federal Transportation Planning Regulations in Title 23 provide CUUATS with the discretion to create and approve alternative procedures to more effectively manage actions in the TIP that may occur during a given fiscal year. The regulations require the approval of any alternative procedures developed by CUUATS, and documentation of the procedures in the TIP document. This section outlines the policies and procedures used by CUUATS when revising the TIP through the use of Administrative Modifications, Amendments, and Special Case TIP Alterations and Circumstances in accordance with federal regulations.

## Administrative Modifications

An Administrative Modification is a revision to the TIP that includes minor changes to project details and/or the movement of an included project among fiscal years. An Administrative Modification is a revision that does not require public input, re-demonstration of fiscal constraint, or a formal approval by the CUUATS Technical and Policy Committees. The following guidelines determine whether an Administrative Modification is possible for a submitted TIP revision:

- 1. Adding, removing, or changing a TIP project or project phase that is funded exclusively with local money, (without any federal or state funding).
- 2. Updating a TIP project or phase description/scope, as long as the update does not significantly change the project’s intended function, nature, or environmental impact.
- 3. Increasing or decreasing federal, state, or local funding that does not significantly alter the funding proportions between the federal, state, and/or local levels and do not exceed the following cost change thresholds:

### Cost Change Thresholds

Total Project Cost	Percent Change
\$0 - \$249,999	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000 +	10% (capped at \$5 million)

- 4. Changing federal or state project funding sources assuming the project meets the new funding source’s eligibility requirements.
- 5. Placing a financial line in Advanced Construction status, with no changes to the federal funding amounts. Advanced Construction is a cash flow technique used by IDOT. Each federal fund source managed by FHWA in the TIP database can utilize Advanced Construction; FTA fund sources do not utilize Advance Construction. When a project is placed in Advanced Construction status, the FHWA has authorized the project to move forward with state appropriation (or other non-federal means) with the option to seek reimbursement of federal funds, if available, at a later point. IDOT notifies the MPO via email when a project phase(s) is converted to/from Advanced Construction status.
- 6. Splitting or combining individually listed projects; as long as cost, schedule, and scope remain unchanged. The addition or deletion of project phases from a TIP Project as long as the funding amounts for the new line items

stay within the cost change thresholds and the new line item does not result in a significant change to the original intent of the TIP Project. If an approved TIP Project is listed without a right-of-way phase (ROW), and an incidental ROW need is discovered during the design phase, a ROW purchase can be authorized under either the design or construction phase without amending the TIP. “Incidental” ROW is the purchase of a minor parcel(s) (including utility relocation) that does not involve the taking of any environmentally sensitive land or residential/commercial structure.

7. Changing the year of a TIP project or phase.
8. Changing the lead agency identified for a TIP project or phase.
9. Adding, removing, or changing a project in the Illustrative Projects Table.
10. Correcting data or typographical errors.

Any agency requesting an Administrative Modification to a TIP Project or project phase must submit a detailed description of the proposed changes to CUUATS staff including the current and updated project details included in the TIP Project Database. [Administrative Modifications](#) will be published online separately from TIP Amendments and will be presented at the following CUUATS Technical and Policy meetings.

## Amendments

A TIP Amendment refers to any major change to a project with state or federal funding in the TIP including: the addition or deletion of a project, a major change in project cost, or a major change in design concept or project scope (e.g., changing project termini). The movement of a project from the Illustrative Projects Table to a fiscal year in the TIP will require a TIP Amendment; however, changes to projects in the Illustrative Projects Table will remain an Administrative Modification. A TIP Amendment requires a public meeting to re-demonstrate fiscal constraint and provide the public with the opportunity to provide input. The following changes will be considered grounds for a TIP Amendment:

1. Adding or removing a project that includes any federal or state funding (regardless of cost).
2. Adding or removing a project phase that is beyond the thresholds set for Administrative Modification.
3. Increasing or decreasing federal, state, or local funding for a project or phase exceeding the cost change thresholds set for Administrative Modifications.
4. Significantly changing the funding proportions between the federal, state, and/or local levels even if the total project cost change does not exceed the cost change thresholds set for Administrative Modifications.
5. Significantly changing the project scope.
6. Adding a ROW phase that includes the taking of environmentally sensitive lands or residential/commercial structures.

Any agency requesting a TIP Amendment must submit a detailed description of the proposed changes to CUUATS staff including the current and updated project details included in the TIP Project Database. In addition, agencies must submit an IDOT Programming Sheet for each new project proposed to be amended to the TIP.

TIP Amendments are subject to the approval of the CUUATS Technical and Policy Committees. During these committee meetings, the public will have the opportunity to comment on the proposed Amendments. Once approved, the Amendments will be forwarded to IDOT in accordance with established procedures. As with Administrative Modifications, all TIP [Amendments](#) will be posted on the TIP website under a separate heading for Amendments.

## Special Case TIP Alterations and Circumstances

### Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Illinois or the federal government declares a state of emergency, CUUATS may process any TIP Amendment or Administrative Modification that is related to mitigation of the emergency as an Administrative Modification. If applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

### Time-Sensitive Actions

In the event that any member agency needs to amend or modify the TIP between regularly scheduled meetings to accommodate a grant deadline, bidding process, or other time-sensitive situation, CUUATS may process any TIP Amendment or Administrative Modification that is related to the deadline as an Administrative Modification. If



applicable, the TIP changes would be processed in accordance with the TIP Amendment procedures during the next CUUATS Technical and Policy Committee meetings.

**Dispute Resolution**

If a question arises on the interpretation of the definition of an Administrative Modification or a TIP Amendment, the MPO, IDOT, FHWA, and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an Administrative Modification or a TIP Amendment, the final decision rests with FHWA for roadway projects and with FTA for transit projects.

**TIP Revision Procedures**

This document is an agreement between CUUATS member agencies documenting how these planning partners will address TIP revisions. The procedures conform to State and Federal policies and regulations governing the development and modification of the TIP.

**Federally Obligated Projects**

Federal legislation requires Metropolitan Planning Organizations to publish an annual listing of obligated transportation projects for which Federal funds have been given in the preceding year, including pedestrian and bicycle projects. The [CUUATS Annual Listings of Federally Obligated Projects](#) are presented for approval each year and made available on the CCRPC website.

## STPU/STBGP Champaign-Urbana Urbanized Area

URL: <https://data.ccrpc.org/dataset/a99df3d6-dd44-4caf-9a1e-54ede0ef75da/resource/a6c9d893-12cf-4f57-b80d-8ed2578a1...>

The Surface Transportation Program is one of the core Federal-aid Highway Program categories. Surface Transportation Program-Urban (STPU) funds [recently renamed Surface Transportation Block Grant Program (STBGP) in the FAST Act, heretofore referred to as STPU/STBGP] are suballocated to Urban Areas based on population in a graduated manner. The allocation formulas are determined by the FHWA, FTA, and the Illinois Department of Transportation, and the funds are administered by the Illinois Department of Transportation. The allotment for the Champaign-Urbana Urban Area for Fiscal Year 2023 is \$2,271,588.35. The programming of STPU/STBGP funds for future fiscal years is based on the current fiscal year apportionment without applying any inflation rates. For that reason, the STPU/STBGP funding amounts listed for future fiscal years are subject to change. Agreement among all jurisdictions through the use of the current Project Priority Review (PPR) guidelines and subsequent approval by the Technical and Policy Committees determines the best use of these funds.

Beginning Balance = Previous Year Ending Balance + Annual Allotment

### STPU/STBGP Champaign-Urbana Urbanized Area FY 2023-2028

Fiscal Year	Annual Allotment	Beginning Balance	Expenditures	Ending Balance	Project
2023	\$2,271,588.35	\$7,666,039.68	-\$2,250,000.00	\$5,416,039.68	SA-20-05 Savoy Curtis Road Complete Streets Project
2024	\$2,271,588.35	\$7,687,628.03	-\$3,000,000.00	\$4,687,628.03	UR-23-06 Florida Avenue Improvement Project
2025	\$2,271,588.35	\$6,959,216.38	-\$4,880,000.00	\$2,079,216.38	CH-23-05 Mattis Avenue Complete Street Project
2026	\$2,271,588.35	\$4,350,804.73	0	\$4,350,804.73	
2027	\$2,271,588.35	\$6,622,393.08	0	\$6,622,393.08	
2028	\$2,271,588.35	\$8,893,981.43	0	\$8,893,981.43	

Download: [CSV](#)



## STPU/STBGP Mahomet FY 2023-2028

URL: <https://data.ccrpc.org/dataset/a99df3d6-dd44-4caf-9a1e-54ede0ef75da/resource/8933716f-05a6-49cb-88a0-b8edd38a...>

The Surface Transportation Program is one of the core Federal-aid Highway Program categories. Surface Transportation Program-Urban (STPU) funds [recently renamed Surface Transportation Block Grant Program (STBGP) in the FAST Act, heretofore referred to as STPU/STBGP] are suballocated to Urban Areas based on population in a graduated manner. The allocation formulas are determined by the FHWA, FTA, and the Illinois Department of Transportation, and the funds are administered by the Illinois Department of Transportation. The allotment for the Mahomet Urban Area for Fiscal Year 2023 is \$142,958.17. The programming of STPU/STBGP funds for future fiscal years is based on the current fiscal year apportionment without applying any inflation rates. For that reason, the STPU/STBGP funding amounts listed for future fiscal years are subject to change. The Village of Mahomet is in charge of determining the best use of the STPU/STBGP funds allocated to the Mahomet Urban Area, while the CUUATS members agencies must collectively agree on the best use of STPU/STBGP funds allocated for the Champaign-Urbana Urban Area through the use of the current Project Priority Review (PPR) guidelines.

Beginning Balance = Previous Year Ending Balance + Annual Allotment

### STPU/STBGP Mahomet FY 2023-2028

Fiscal Year	Annual Allotment	Beginning Balance	Expenditures	Ending Balance	Project
2023	\$142,958.17	\$201,555.53	-\$610,000.00	-\$408,444.47	MA-22-01 North Division Street Resurfacing
2024	\$142,958.17	-\$265,486.30	\$0.00	-\$265,486.30	
2025	\$142,958.17	-\$122,528.13	-\$336,000.00	-\$458,528.13	MA-25-01 State Street Resurfacing
2026	\$142,958.17	-\$315,569.96	\$0.00	-\$315,569.96	
2027	\$142,958.17	-\$172,611.79	\$0.00	-\$172,611.79	
2028	\$142,958.17	-\$29,653.62	\$0.00	-\$29,653.62	

Download: [CSV](#)

## Illustrative Projects, TIP FY 2023-2028

URL: [https://data.ccrpc.org/dataset/a99df3d6-dd44-4caf-9a1e-54ede0ef75da/resource/3b83a742-f695-4ae0-a40c-26124b6c585e/download/23\\_28illustrative-projects.csv](https://data.ccrpc.org/dataset/a99df3d6-dd44-4caf-9a1e-54ede0ef75da/resource/3b83a742-f695-4ae0-a40c-26124b6c585e/download/23_28illustrative-projects.csv) (<https://data.ccrpc.org/d...>)

Illustrative projects are those projects that local agencies would like to see implemented, but do not yet have funding sources. The projects in this table are grouped by agency, but are not listed in any particular order of priority.

### Illustrative Projects, TIP FY 2023-2028

Lead Agency	Project Location	Project Description	Study Cost Estimate	Construction Cost Estimate	ROW Cost Estimate	Engineering Design Cost Estimate	Utility Cost Estimate	Estimate of Other Project Costs	Total Project Cost Estimate
City of Champaign	Bradley Avenue from Mattis Avenue to the eastern city limit	A corridor study to evaluate the feasibility of a road diet and implementation of bike lanes.	\$450,000.00						
City of Champaign	Neil Street from North of Edgebrook Drive to Washington Street	Verify feasibility of corridor plan recommendations (including a road diet to allow for narrowing of the curb-to-curb width) and produce a preliminary design package to pursue funding for safety improvements.				\$800,000.00			
City of Urbana	Lincoln Avenue from West Killarney Street to Wascher Drive	Design engineering, construction engineering, and complete streets reconstruction of Lincoln Avenue with collaboration and financial support from CUMTD and Urbana Park District.							\$15,000,000.00
City of Urbana	Bakers Lane between Main Street and Washington Street	Construct an 8-foot wide multi-use path with pedestrian lighting between Main Street and Washington Street connected to a new mid-block crossing on Main Street with pavement markings, warning signs, and a raised median.							\$1,439,190.00
City of Urbana	Florida Avenue from Lincoln Avenue to Race Street	Construct a 10-foot wide concrete multi-use path with new ADA accessible curb ramps at intersections, new tree plantings, and replacement street lights along path between Lincoln Avenue and Race Street.							\$1,098,070.00
City of Urbana	Florida Avenue from Wright Street to Vine Street	Reconstruction of Florida Avenue including new traffic signals, new shared-use path, transit cut outs with shelters, sidewalk repairs, lighting, and more.	(complete)	\$9,800,000.00	\$100,000.00	\$1,000,000.00	\$100,000.00	\$1,000,000.00	\$12,000,000.00
City of Urbana	Kickapoo Rail Trail Extension from current terminus west to Urbana City Limit	Preliminary engineering				\$280,000.00			
City of Urbana and University of Illinois	Lincoln Avenue from Florida Avenue to Green Street, Pennsylvania Avenue from Lincoln Avenue to Dornier Drive, and Dornier Drive from Pennsylvania Avenue to Gregory Drive	Roadway and safety improvements, intersection of Lincoln Avenue and Ohio Street identified as top 5 percent of priority safety locations in IDOT District 5 in 2017	\$200,000.00	\$6,375,000.00	\$150,000.00	\$525,000.00	\$1,000,000.00		\$8,250,000.00

Lead Agency	Project Location	Project Description	Study Cost Estimate	Construction Cost Estimate	ROW Cost Estimate	Engineering Design Cost Estimate	Utility Cost Estimate	Estimate of Other Project Costs	Total Project Cost Estimate
Village of Savoy	Prairie Fields Trail between Curtis Road and Church Street	Construct a 10-foot wide shared use path that connects to the south end of the First Street shared use path at Curtis Road and extends through the Prairie Fields Subdivision to Church Street.							\$3,600,000.00
Village of Savoy	Curtis Road from Prospect Avenue to First Street and First Street from Curtis Road to Windsor Road	Railroad grade separation, 1 mile of roadway improvements on Curtis Road (including STBGP-funded Curtis Road Complete Streets Project SA-20-05), and 1 mile of shared-use path improvements along First Street from Curtis Road to Windsor Road							\$29,000,000.00
University of Illinois	Peabody Drive from Fourth Street to Wright Street	Sidewalk and bike path improvements		\$850,000.00		\$100,000.00	\$50,000.00		\$1,000,000.00
University of Illinois	Sixth Street from Gregory Drive to Pennsylvania Avenue	Pavement Repairs/replacement, Curb Reconfiguration, sidewalk improvements, and added bike sharrows		\$1,000,000.00		\$250,000.00	\$10,000.00		\$1,260,000.00
University of Illinois	Goodwin Avenue North of Hazelwood Drive	Modified subgrade, resurfacing, and limited curb work		\$200,000.00		\$50,000.00			\$250,000.00
University of Illinois	Pennsylvania Avenue from City Limit to Lincoln Avenue	Pavement Restoration or replacement with bike sharrows, sidewalk, and ramp improvements		\$2,600,000.00		\$400,000.00			\$3,000,000.00
University of Illinois	Kirby Avenue at Oak Street	Traffic signal controller upgrades		\$100,000.00		\$10,000.00			\$110,000.00
University of Illinois	Gregory Street from Nevada Street to Oregon Street	Rehabilitation or replacement of pavement, ADA compliance, bike path/lane improvements		\$150,000.00		\$25,000.00			\$175,000.00
University of Illinois	St Marys Road from Oak Street to 4th Street	Reconstruction, road diet, bike lanes, sidewalk on west side and ramp Improvements east side		\$4,000,000.00		\$400,000.00	\$100,000.00		\$4,500,000.00
University of Illinois	Gregory Drive from Goodwin Avenue to circle	Reconstruction		\$1,500,000.00		\$150,000.00	\$50,000.00		\$1,650,000.00
University of Illinois	Goodwin Avenue from Gregory Drive to Nevada Street	Pavement rehabilitation or replacement, bike lanes, ADA improvements		\$1,000,000.00		\$100,000.00	\$35,000.00		\$1,135,000.00
University of Illinois	Lincoln Avenue from Florida Avenue south (approximately 400 ft)	Reconstruction		\$800,000.00		\$80,000.00	\$35,000.00		\$915,000.00
University of Illinois	Oak Street from Kirby Avenue to Hazelwood Drive	Reconstruction, road diet, bike lanes, sidewalk on west side and ramp Improvements east side		\$1,000,000.00		\$100,000.00	\$15,000.00		\$1,135,000.00
University of Illinois	Peabody Drive from Sixth Street east (to end)	Reconstruction, sidewalk, and ramp improvements		\$2,000,000.00		\$100,000.00	\$50,000.00		\$2,150,000.00
University of Illinois	Gerty Drive from First Street to Griffith Drive	Replacement of asphalt, sidewalk, and ramp improvements (potentially as part of a research project with bio-oil as binder)		\$1,000,000.00		\$100,000.00	\$35,000.00		\$1,135,000.00
Village of Mahomet	Sangamon River Greenway (Section 20-00037-00-BT)	New bikepath construction from Barber Park to IL 47 Kayak Launch Ramp parking area (bridge over Sangamon is the main expense)	\$70,000.00						\$2,500,000.00

Lead Agency	Project Location	Project Description	Study Cost Estimate	Construction Cost Estimate	ROW Cost Estimate	Engineering Design Cost Estimate	Utility Cost Estimate	Estimate of Other Project Costs	Total Project Cost Estimate
Village of Mahomet	Traffic Signal at US 150 and Purnell Drive	Traffic signal installation for commercial development south of US 150 (adding a south leg to intersection)							\$500,000.00

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
A082	2023	I-74 Bridge Work	Ramps over I-74 E of Urbana	Ramps over I-74 E of Urbana	State	State, Federal	NHPP-State, State Match	\$ 1,800,000	\$ 200,000			\$ 2,000,000	Bridge Deck Overlay	No	PM2
A167	2023	I-57/I-74/US 150 Bridge Work	I-57 under Mattis Avenue and US 150	I-74 under Mattis Avenue	State	State, Federal	NHPP-State/State Match	\$1,350,000.00	\$150,000.00			\$1,500,000.00	Construction Engineering, (FY22 Carryover; \$108,000 to be used in FY23)	No	PM2
A167	2023	I-57/I-74/US 150 Bridge Work	I-57 under Mattis Avenue and US 150	I-74 under Mattis Avenue	State	State	State Only		\$1,483,000.00			\$1,483,000.00	Land Acquisition, (FY22 Carryover; \$24,000 to be used in FY23)		
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State	State Only		\$3,425,000.00			\$3,425,000.00	Land Acquisition, (FY22 Carryover; \$93,000 to be used in FY23)		
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State	State Only		\$1,400,000.00			\$1,400,000.00	PE (Phase II and Consultant Plans); (FY22 Carryover; \$189,000 to be used in FY23)		
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State, Federal	NHPP-State, State Match	\$ 900,000	\$ 100,000			\$ 1,000,000	Construction Engineering	No	PM2
C094	2028	FAS 533 (Market Street) Overlay	Ford Harris Road	Hensley Road N of Champaign	State	State, Federal	STP-Rural-State, State Match	\$ 800,000	\$ 200,000			\$ 1,000,000	Designed Overlay	No	PM1
CC-22-02	2023	CARES, C-CARTS	Various	Various	CC	CC, State, Federal	FTA	\$ 466,867				\$ 466,867	Emergency-relief funding related to the Covid-19 pandemic. C-CARTS requested a portion (\$305,300?)of the total allocation to cover the purchase and installation of 10 bus shelters, plus wireless capabilities for 14 interior bus cameras. Funding expires on 06-30-2024.	No	
CC-23-01	2023	Champaign County C-CARTS	Various	Various	CC	CC, State, Federal	FTA Section 5311, DOAP	\$ 153,871	\$ 753,610		\$ 131,919	\$ 1,039,400	Facilitate RTAG and Provide Compliance Oversight, Technical Planning Assistance, and Data Analysis for County's Rural Public Transit System.	No	
CC-23-02	2023	Consolidated Vehicle Procurement (CVP)	Various	Various	CC	CC, State, Federal	FTA	\$ 300,000				\$ 300,000	Funding for vehicle replacements and additions. C-CARTS requested 4 medium-duty replacement vehicles.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
CC-24-01	2024	Philo Road HSIP Project	IL 130 in Philo	US 45	CC	CC, Federal	HSIP, STR, COVID Relief, MFT	\$ 4,556,810		\$ 743,190		\$ 5,300,000	Recycle and resurface roadway; widen and pave shoulders and regrade ditches. HSIP funding \$2,553,900. STR funding \$1,746,100. COVID Relief funding \$256,809.76.	No	PM1
CC-24-02	2024	Kirby Avenue Bridge Deck Replacement	200' W of Structure 010-4032	200' E of Structure 010-4032	CC	CC, Federal	STP-BR, Local	\$ 440,000		\$ 68,000		\$ 508,000	Bridge Deck Replacement, Structure 010-4032, Section Number 22-03123-00-BR	No	PM1
CC-24-03	2024	Windsor Road Bridge Deck Replacement	200' W of Structure 010-4019	200' E of Structure 010-4019	CC	CC, Federal	STP-BR, Local	\$ 420,000		\$ 68,000		\$ 488,000	Bridge Deck Replacement, Structure 010-4019, Section Number 22-03122-00-BR	No	PM1
CH-23-05	2025	Mattis Avenue Complete Street	Windsor Road	Curtis Road	CH	CH, Federal	STPU/STBGP, CIF	\$ 4,880,000		\$ 1,220,000		\$ 6,100,000	Complete Reconstruction to Arterial Complete Street Standards Including 3 Lanes of Pavement, Curb/Gutter, Storm Sewers, Bike Lanes, Sidewalks and Streetlights	No	PM1
D068	2027	US 150 Overlay	Washington Street in Mansfield	S Division Street in Mahomet	State	State, Federal	STP-Rural-State, STBG PGM-5K to <50K, State Match	\$ 4,640,000	\$ 1,160,000			\$ 5,800,000	Designed Overlay, ADA Improvements	No	PM2
E002	2027	IL 47/US 150 (Division Street)	Eastwood Drive in Mahomet	IL 10	State	State, Federal	NHPP-State, NHPP-State Match	\$ 3,600,000	\$ 900,000			\$ 4,500,000	Designed Overlay, ADA Improvements	No	PM2
H236	2028	IL 10 Bridge	Over Stream 1.8 mi W of Staley Road W of Champaign	Over Stream 1.8 mi W of Staley Road W of Champaign	State	State, Federal	STP-URB 5-200K-S, NHPP State Match	\$ 480,000	\$ 120,000			\$ 600,000	Bridge Superstructure Replacement	No	PM2
H332	2023	I-57 Bridge Work	Under CH 17 1.8 miles E of Sadorus	Under CH 17 1.8 miles E of Sadorus	State	State, Federal	NHPP-State, State Match	\$270,000.00	\$30,000.00			\$300,000.00	PE (Phase I), PE (Phase II), SN 010-0124, (FY22 Carryover; \$180,000 to be used in FY23		
H332	2023	I-57 Bridge Work	Under CH 17 1.8 miles E of Sadorus	Under CH 17 1.8 miles E of Sadorus	State	State, Federal	NHPP-State, State Match	\$ 2,700,000	\$ 300,000			\$ 3,000,000	Bridge Replacement, SN 010-0124	No	PM2
H353/H352	2023	I-74 Bridge Work	At ICRR & TR 158	At ICRR & TR 158	State	State, Federal	NHPP-State, NHPP-State Match	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00	P.E. Phase I, P.E. Phase II (Carryover from FY 22 to FY 23)		

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
H355H356	2025	I-74 Bridge Deck Overlay	At Saline Branch & At US 45 N of Urbana	At Saline Branch & At US 45 N of Urbana	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,880,000	\$ 320,000			\$ 3,200,000	Bridge Deck Overlay, Bridge Repair	No	PM2
H382	2023	I-72 Bridge Work	Over I-57 W of Champaign	Over I-57 W of Champaign	State	State	State Only		\$700,000.00			\$700,000.00	P.E. Phase I, P.E. Phase II (FY 22 Carryover: \$501,000 to be used in FY 23)		
H382	2024	I-72 Bridge Work	Over I-57 W of Champaign	Over I-57 W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,500,000	\$ 500,000			\$ 5,000,000	Bridge Superstructure	No	PM2
H536	2026	I-57 Bridge Replacement	Under Kirby Avenue W of Champaign	Under Kirby Avenue W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,500,000	\$ 500,000			\$ 5,000,000	Bridge Replacement	No	PM2
H612	2023	IL 10 Bridge Work	At Copper Slough E of Duncan Road	At Copper Slough E of Duncan Road	State	State, Federal	NHPP-State, State Match	\$ 2,000,000	\$ 500,000			\$ 2,500,000	Bridge Replacement, SN 010-0135	No	PM2
H623	2026	W Church St (FAP 725) Bridge	Over IC RR & Copper Slough W of Champaign	Over IC RR & Copper Slough W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,400,000	\$ 1,100,000			\$ 5,500,000	Bridge Superstructure Replacement	No	PM2
H680	2026	I-74 Bridge Work	Under TR 30C W of Mahomet	Under TR 30C W of Mahomet	State	State, Federal	NHPP-State, NHPP-State Match	\$ 765,000	\$ 85,000			\$ 850,000	Bridge Deck Overlay, Bridge Repair	No	PM2
H681H156	2027	US 150 Bridge Work	Over Stream 2 mi W of Mahomet and Over NW RR at Mansfield	Over Stream 2 mi W of Mahomet and Over NW RR at Mansfield	State	State, Federal	STP-Rural-State, STBG 5K-<50K-S-URBAN, State Match	\$ 120,000	\$ 30,000			\$ 150,000	Bridge Deck Overlay, Bridge Repair	No	PM1
HMLT2022-1	2023	I-74 & Various Lighting	Prospect Avenue Interchange	Lincoln Avenue Interchange	State	State, Federal	NHPP-State, NHPP-State Match	\$ 293,000	\$ 32,000			\$ 325,000	Lighting	No	PM1
I002	2028	US 150/IL130 Overlay	University Avenue	IL 130 (S) in Urbana	State	State, Federal	STP-Rural-State, State Match	\$ 1,120,000	\$ 280,000			\$ 1,400,000	Designed Overlay, ADA Improvements	No	PM1
J010	2023	US 150/Prospect Avenue Overlay	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$2,000,000.00	\$500,000.00			\$2,500,000.00	P.E. Phase I, P.E. Phase II (FY22 Carryover; \$1,658,000 to be used in FY23)		



Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
J010	2025	US 150/Prospect Avenue Overlay	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 12,400,000	\$ 3,100,000			\$ 15,500,000	Standard Overlay, Widening Existing Pavement, Intersection Improvement, Traffic Signal Modernization	No	PM2
K027	2026	US 150 (University Avenue) Overlay	E of N Maple Street	IL130 (S)	State	State, Federal	NHPP-State, NHPP-State Match	\$ 1,600,000	\$ 400,000			\$ 2,000,000	Standard Overlay	No	PM2
K027-1	2023	IL 130 (University Ave) Overlay	IL 130 (S)	I-74	State	State, Federal	NHPP-State, State Match	\$ 2,000,000	\$ 500,000			\$ 2,500,000	Standard Overlay	No	PM2
L007	2027	US 45/US 150 (Springfield Avenue/Wright Street) Overlay	Prospect Avenue	Wright Street in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,400,000	\$ 600,000			\$ 3,000,000	Designed Overlay, ADA Improvements	No	PM2
L008	2025	US 45 (Neil Street) Improvements	Springfield Avenue in Champaign	Curtis Road in Savoy	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,640,000	\$ 1,160,000			\$ 5,800,000	Designed Overlay, ADA Improvements	No	PM2
MA-22-01	2023	North Division Street	Maple Street	260 feet north of State Street	MA	MA, Federal	STPU, COVID Relief, MFT	\$ 640,000		\$ 205,000		\$ 845,000	Milling and HMA Resurfacing, SN 18-00036-00-RS; includes \$30,000 COVID Relief Funds	Yes	PM1
MA-25-01	2025	State Street Resurfacing	Diane Lane	Turkey Farm Road	MA	MA, Federal	STPU/STBGP, MFT	\$ 336,000		\$ 84,000		\$ 420,000	Milling and HMA Resurfacing, SN 22-00039-00-RS	No	PM1
MTD-19-02	2023	Illinois Terminal Expansion Joint Development	45 E University Avenue, Champaign	45 E University Avenue, Champaign	MTD	MTD, Federal	5339, 5307, Capital Reserve, Private	\$27,275,000.00		\$8,000,000.00	\$50,000,000.00	\$85,275,000.00	Expansion of Illinois Terminal as Part of Joint Development Project. Local Cost Share Provided by MTD Capital Reserves \$6,536,000. FTA 5339(b) Funding \$17,275,000. FTA 5307 Funding \$8,869,000.	No	TAM
MTD-22-01	2023	(4) Replacement 60-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 4,300,000				\$ 4,300,000	Replace four 60-foot hybrid buses, unit cost \$1,075,000. FTA ARPA Funding \$4,300,000.	No	TAM
MTD-22-04	2023	Vehicle Lifts	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 1,400,000				\$ 1,400,000	Installation of vehicle lifts in maintenance facility. FTA ARPA funding is \$1,400,000.	No	TAM, TS
MTD-22-13	2023	(4) Expansion 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 2,760,000				\$ 2,760,000	Expansion 40-ft Hybrid Buses. Unit cost \$690,000. FTA ARPA Funding \$2,760,000.	No	TAM
MTD-22-14	2023	Fall Protection	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$58,351.00				\$58,351.00	Installation of fall protection equipment at maintenance facility. FTA ARPA funding is \$58,351.	No	TAM, TS

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-22-16	2023	Server Room Cooling Upgrade	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 15,000				\$ 15,000	Upgrade to cooling equipment in server room at maintenance facility. FTA ARPA funding is \$15,000.	No	
MTD-23-01	2025	(6) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 4,260,000				\$ 4,260,000	Replace six 40-ft hybrid buses. Unit Cost \$710,000. FTA funding is \$4,260,000.	No	TAM
MTD-23-02	2023	(10) Replacement 40-Foot Hydrogen Buses	Various	Various	MTD	MTD, Federal	FTA , CRRSAA, CPF, Local	\$11,836,644.00		\$1,122,436.00		\$12,959,080.00	Replace ten 40-ft hybrid buses with ten 40-ft hydrogen fuel cell electric buses. Unit cost \$1,295,908. CPF funding is \$3,785,080. FTA CRRSAA funding is \$8,051,564.	No	TAM
MTD-23-04	2023	Transit Center	TBD	TBD	MTD	MTD, Federal	FTA, MTD	\$ 12,000,000		\$ 3,000,000		\$ 15,000,000	Property acquisition and transit center construction. FTA funding is \$12,000,000.	No	
MTD-23-06	2023	Storage and Maintenance Facility	TBD	TBD	MTD	MTD, Federal	FTA, Local	\$19,200,000.00		\$4,800,000.00		\$24,000,000.00	Property acquisition vehicle storage and maintenance facility construction. FTA funding is \$19,200,000.	No	TAM
MTD-23-07	2023	Underground Storage Tank Replacement	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$1,150,000.00				\$1,150,000.00	Replacement of two existing 15,000 gallon diesel fuel storage tanks. FTA ARPA funding is \$1,150,000.	No	TAM
MTD-23-08	2023	External Audio Announcements	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 67,000				\$ 67,000	Add external audio announcements on buses. FTA ARPA funding is \$67,000.	No	
MTD-23-09	2023	Replace Bus Wash MAU	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace bus wash MAU at maintenance facility. FTA ARPA funding is \$150,000.	No	TAM
MTD-23-10	2023	Tire Machine	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 21,000				\$ 21,000	Tire machine for bus maintenance. FTA ARPA funding is \$21,000.	No	
MTD-23-11	2023	Hydrogen Fueling Station Expansion	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA, MTD	\$ 4,800,000		\$ 1,200,000		\$ 6,000,000	Expand hydrogen fueling station to accommodate additional zero emission buses. FTA funding is \$4,800,000.	No	
MTD-23-12	2023	(4) Replacement 60-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA, MTD	\$4,064,000.00		\$1,016,000.00		\$5,080,000.00	Replace four 60-foot buses. Unit cost \$1,270,000. FTA funding is \$4,064,000	No	TAM

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-23-13	2023	Replace Virtual Server Cluster	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace Virtual Server Cluster. FTA ARPA funding is \$150,000.	No	
MTD-23-14	2023	Replace High Speed Doors	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 225,000				\$ 225,000	Replace High Speed Doors. FTA ARPA funding is \$225,000.	No	TAM
MTD-23-15	2023	Replace Training Simulator	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$770,000.00				\$770,000.00	Replace Training Simulator. FTA ARPA funding is \$770,000.	No	
MTD-23-16	2023	Network Backup Replacement	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 110,000				\$ 110,000	Replace Network Backup. FTA ARPA funding is \$110,000.	No	
MTD-23-17	2023	Intelligent Transportation System Server Upgrade	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 375,000				\$ 375,000	ITS Server Upgrade. FTA ARPA funding is \$375,000.	No	
MTD-23-18	2023	Replace External Panels	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 175,000				\$ 175,000	Replace external panels at administration facility. FTA ARPA funding is \$175,000.	No	TAM
MTD-25-01	2025	(5) Replacement 30-Foot CNG Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,200,000		\$ 550,000		\$ 2,750,000	Replace Five 40-ft Hybrid Buses with Five 30-ft CNG Buses. Unit Cost \$550,000. FTA funding is \$2,200,000.	No	TAM
MTD-25-02	2025	(5) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,840,000		\$ 710,000		\$ 3,550,000	Replace Five 40-ft Hybrid Buses with Five 40-ft Hybrid Buses. Unit Cost \$710,000. FTA funding is \$2,840,000.	No	TAM
MTD-25-03	2026	(4) Replacement 40-Foot Hydrogen Fuel Cell Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,400,000		\$ 600,000		\$ 3,000,000	Replace Four 40-ft Hybrid Buses with Four 40-ft Hydrogen Fuel Cell Electric Buses. Unit Cost \$750,000. FTA funding is \$2,400,000.	No	TAM
RPC-20-11	2023	Collaborative Engagement Technology	Various	Various	RPC	RPC, Federal, State	SPR	\$ 164,122	\$ 41,031			\$ 205,153	Create a Collaborative Access Score application and host or participate in public engagement activities around the MPA to test the methodology and web application.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
RPC-21-03	2023	Florida Avenue Corridor Study	Lincoln Avenue	Vine Street	RPC	RPC, Federal, State	SPR, State Match	\$ 144,676	\$ 36,169			\$ 180,845	Corridor study to identify multimodal safety and mobility improvements on 1.12 miles of Florida Avenue in Urbana between Lincoln Avenue and Vine Street.	No	
RPC-21-05	2023	Land Use Inventory	Various	Various	RPC	RPC, Federal, State	SPR, State Match	\$ 324,072	\$ 81,018			\$ 405,090	Establish a consistent, accurate database of existing land use data for use in modeling - including web-based tools for local agencies to update the database as land uses change.	No	
RPC-21-06	2023	Web-Based Regional Environmental Framework	Various	Various	RPC	RPC, State, Federal	SPR, State Match	\$ 147,493	\$ 36,876			\$ 184,370	Create a web-based format for the REF including an interactive web map application.	No	
RPC-21-07	2023	Systemic Safety Evaluation Tool	Various	Various	RPC	RPC, State, Federal	SPR, State Match, Local Match	\$ 284,072	\$ 71,018		\$ 25,004	\$ 380,094	Web-based safety assessment tool for Champaign County. Champaign County matching funds \$25,004.	No	
RPC-22-02	2023	Region 8 Human Services Transportation Plan (HSTP)	Various	Various	RPC	RPC, Federal	FTA Section 5311	\$ 193,272				\$ 193,272	Coordinate public transportation services and access in rural areas of Illinois including Champaign, Vermilion, Edgar, Douglas, Cumberland, Clark, Shelby, Moultrie, Macon, Piatt and DeWitt counties.	No	
RPC-22-03	2023	Illinois Model Users Group (ILMUG)	Various	Various	RPC	RPC, Federal	SPR, State Match	\$ 200,227	\$ 50,057			\$ 250,284	Provide Training, Technical Support, Activities, and Information Related to Travel Demand Modeling with Similar Groups and Illinois MPOs	No	
RR 2023-1	2023	FAP 811	At NS RR north of Hedge Road in Champaign	At NS RR north of Hedge Rd in Champaign	State	Federal, State	RR PROTECT-S	\$689,000.00				\$689,000.00	RR Crossing Improvement	No	PM1
RR 2023-2	2023	US 150	At NS RR north of Bradley Avenue in Champaign	At NS RR north of Bradley Avenue in Champaign	State	Federal, State	RR PROTECT-S	\$690,000.00				\$690,000.00	RR Crossing Improvement	No	PM1

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RR 2023-3	2023	IL 10	At IC RR west of Duncan Road in Champaign	At IC RR west of Duncan Road in Champaign	State	Federal, State	RR PROTECT-S	\$350,000.00				\$350,000.00	RR Crossing Improvement	No	PM1
SA-20-05	2023	Curtis Road Complete Streets Project	Prospect Avenue	First Street	SA	Federal, SA	COVID Relief, STPU/STBGP, SAG	\$ 3,478,013		\$ 810,000		\$ 4,288,013	Update Phase I Engineering, Complete Phase II Engineering and Begin ROW Acquisition and Utility Relocation as Needed to Construct a Grade Separation Structure, 4-Lane Cross Section with Bi-Directional Turning Lane and Off-Street Shared-Use Paths North and South of Roadway. Federal COVID Relief funding \$238,013. Federal STPU/STBGP funding \$3,240,000.	No	PM1
SA-22-05	2023	First Street Shared Use Path	Windsor Road	Curtis Road	SA	SA, State, Federal	ITEP, State Match, SAG	\$ 1,034,930	\$ 258,733	\$ 50,000		\$ 1,343,663	Construction and Construction Engineering for new multi-use path along west side of First Street including path lighting and drainage items. Champaign Township pledged to reimburse up to \$50,000.	Yes	PM1
UPD-22-01	2023	Broadway Avenue MUP and Pedestrian Bridge	Park Street	Stebbins Drive	UPD	UPD, Federal, State	ITEP, State Match	\$ 682,100	\$ 170,525			\$ 852,625	The Broadway Avenue Multiuse Path and Pedestrian Bridge replaces a four-foot sidewalk with a ten-foot path promoting safer non-motorized travel and stream crossing with clearer site lines and wider travel width.	No	PM1
UR-23-04	2023	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 500,000		\$ 180,000		\$ 680,000	Concrete and Brick Sidewalk Maintenance	No	
UR-23-06	2024	Florida Avenue Improvement Project	W of Lincoln Avenue	E of Vine Street	UR	UR, Federal	COVID Relief, STPU/STBGP, MFT	\$ 3,238,013		\$ 750,000		\$ 3,988,013	Complete Street Reconstruction/Rehabilitation. Federal COVID Relief funding \$238,013. Federal STPU/STBGP funding \$3,000,000.	No	PM1
UR-24-04	2024	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 102,900		\$ 302,900	Concrete and Brick Sidewalk Maintenance	No	
UR-25-04	2025	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 105,884		\$ 305,884	Concrete and Brick Sidewalk Maintenance	No	

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UR-26-04	2026	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 108,955		\$ 308,955	Concrete and Brick Sidewalk Maintenance	No	
UR-27-04	2027	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 112,114		\$ 312,114	Concrete and Brick Sidewalk Maintenance	No	
Y011	2023	IL 10/Springfield Avenue RR Crossing	At IC RR Crossing E of Duncan Road	At IC RR Crossing E of Duncan Road	State	State	State Reimbursement		\$150,000.00			\$150,000.00	Railroad Crossing Improvement		
Y011	2028	IL 10 Overlay	Staley Road	Mattis Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,240,000	\$ 560,000			\$ 2,800,000	Designed Overlay, ADA Improvements, Drainage	No	PM2

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
A082	2023	I-74 Bridge Work	Ramps over I-74 E of Urbana	Ramps over I-74 E of Urbana	State	State, Federal	NHPP-State, State Match	\$ 1,800,000	\$ 200,000			\$ 2,000,000	Bridge Deck Overlay	No	PM2
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State, Federal	NHPP-State, State Match	\$ 900,000	\$ 100,000			\$ 1,000,000	Construction Engineering	No	PM2
A167	2023	I-57/I-74/US 150 Bridge Work	I-57 under Mattis Avenue and US 150	I-74 under Mattis Avenue	State	State, Federal	NHPP-State/ State Match	\$1,350,000.00	\$150,000.00			\$1,500,000.00	Construction Engineering, (FY22 Carryover; \$108,000 to be used in FY23)		
A167	2023	I-57/I-74/US 150 Bridge Work	I-57 under Mattis Avenue and US 150	I-74 under Mattis Avenue	State	State	State Only		\$1,483,000.00			\$1,483,000.00	Land Acquisition, (FY22 Carryover; \$24,000 to be used in FY23)		
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State	State Only		\$1,400,000.00			\$1,400,000.00	PE (Phase II and Consultant Plans); (FY22 Carryover; \$189,000 to be used in FY23)		
A167	2023	I-57/I-74 Interchange	Interchange	Interchange	State	State	State Only		\$3,425,000.00			\$3,425,000.00	Land Acquisition, (FY22 Carryover; \$93,000 to be used in FY23)		
C094	2028	FAS 533 (Market Street) Overlay	Ford Harris Road	Hensley Road N of Champaign	State	State, Federal	STP-Rural-State, State Match	\$ 800,000	\$ 200,000			\$ 1,000,000	Designed Overlay	No	PM1
CM2023-5011	2023	US 150	Prospect Avenue	State Street in Champaign	State	State	State Only		\$570,000.00			\$570,000.00	Patching FY23 CM Program		
D068	2027	US 150 Overlay	Washington Street in Mansfield	S Division Street in Mahomet	State	State, Federal	STP-Rural-State, STBG PGM-5K to <50K, State Match	\$ 4,640,000	\$ 1,160,000			\$ 5,800,000	Designed Overlay, ADA Improvements	No	PM2
E002	2027	IL 47/US 150 (Division Street)	Eastwood Drive in Mahomet	IL 10	State	State, Federal	NHPP-State, NHPP-State Match	\$ 3,600,000	\$ 900,000			\$ 4,500,000	Designed Overlay, ADA Improvements	No	PM2
H236	2028	IL 10 Bridge	Over Stream 1.8 mi W of Staley Road W of Champaign	Over Stream 1.8 mi W of Staley Road W of Champaign	State	State, Federal	STP-URB 5-200K-S, NHPP State Match	\$ 480,000	\$ 120,000			\$ 600,000	Bridge Superstructure Replacement	No	PM2
H332	2023	I-57 Bridge Work	Under CH 17	Under CH 17	State	State, Federal	NHPP-State, S	\$270,000.00	\$30,000.00			\$300,000.00	PE (Phase I), PE (Phase II), SN 010-0124, (FY22 Carryover; \$180,000 to		



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H332	2023	I-57 Bridge Work	Under CH 17 1.8 miles E of Sadorus	Under CH 17 1.8 miles E of Sadorus	State	State, Federal	NHPP-State, State Match	\$ 2,700,000	\$ 300,000			\$ 3,000,000	Bridge Replacement, SN 010-0124	Yes	PM2
H353/H352	2023	I-74 Bridge Work	At ICRR & TR 158	At ICRR & TR 158	State	State, Federal	NHPP-State, NHPP-State Match	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00	P.E. Phase I, P.E. Phase II (Carryover from FY 22 to FY 23)		
H382	2023	I-72 Bridge Work	Over I-57 W of Champaign	Over I-57 W of Champaign	State	State	State Only		\$700,000.00			\$700,000.00	P.E. Phase I, P.E. Phase II (FY 22 Carryover: \$501,000 to be used in FY 23)		
J010	2023	US 150/Prospect Avenue Overlay	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$2,000,000.00	\$500,000.00			\$2,500,000.00	P.E. Phase I, P.E. Phase II (FY22 Carryover; \$1,658,000 to be used in FY23)		
H355H356	2025	I-74 Bridge Deck Overlay	At Saline Branch & At US 45 N of Urbana	At Saline Branch & At US 45 N of Urbana	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,880,000	\$ 320,000			\$ 3,200,000	Bridge Deck Overlay, Bridge Repair	No	PM2
H382	2024	I-72 Bridge Work	Over I-57 W of Champaign	Over I-57 W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,500,000	\$ 500,000			\$ 5,000,000	Bridge Superstructure	No	PM2
H536	2023	I-57 P.E.	Under Kirby Avenue W of Champaign	Under Kirby Avenue W of Champaign	State	State	State Only		\$ 750,000			\$ 750,000	P.E. Phase I, P.E. Phase II	No	PM2
H536	2024	I-57 Land Acquisition	Under Kirby Avenue W of Champaign	Under Kirby Avenue W of Champaign	State	State	State Only		\$ 50,000			\$ 50,000	Land Acquisition	No	PM2
H536	2024	I-57 Utility Adjustment	Under Kirby Avenue W of Champaign	Under Kirby Avenue W of Champaign	State	State	State Only		\$ 500,000			\$ 500,000	Utility Adjustment	No	PM2
H536	2026	I-57 Bridge Replacement	Under Kirby Avenue W of Champaign	Under Kirby Avenue W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,500,000	\$ 500,000			\$ 5,000,000	Bridge Replacement	No	PM2
H612	2023	IL 10 Bridge Work	At Copper Slough E of Duncan Road	At Copper Slough E of Duncan Road	State	State, Federal	NHPP-State, State Match	\$ 2,000,000	\$ 500,000			\$ 2,500,000	Bridge Replacement, SN 010-0135	No	PM2

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H623	2026	W Church St (FAP 725) Bridge	Over IC RR & Copper Slough W of Champaign	Over IC RR & Copper Slough W of Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,400,000	\$ 1,100,000			\$ 5,500,000	Bridge Superstructure Replacement	No	PM2
H680	2026	I-74 Bridge Work	Under TR 30C W of Mahomet	Under TR 30C W of Mahomet	State	State, Federal	NHPP-State, NHPP-State Match	\$ 765,000	\$ 85,000			\$ 850,000	Bridge Deck Overlay, Bridge Repair	No	PM2
H681H156	2027	US 150 Bridge Work	Over Stream 2 mi W of Mahomet and Over NW RR at Mansfield	Over Stream 2 mi W of Mahomet and Over NW RR at Mansfield	State	State, Federal	STP-Rural-State, STBG 5K-<50K-S-URBAN, State Match	\$ 120,000	\$ 30,000			\$ 150,000	Bridge Deck Overlay, Bridge Repair	No	PM1
HMLT2022-1	2023	I-74 & Various Lighting	Prospect Avenue Interchange	Lincoln Avenue Interchange	State	State, Federal	NHPP-State, NHPP-State Match	\$ 293,000	\$ 32,000			\$ 325,000	Lighting	No	PM1
I002	2028	US 150/IL130 Overlay	University Avenue	IL 130 (S) in Urbana	State	State, Federal	STP-Rural-State, State Match	\$ 1,120,000	\$ 280,000			\$ 1,400,000	Designed Overlay, ADA Improvements	No	PM1
J010	2023	US 150/Prospect Avenue	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State	State Only		\$ 400,000			\$ 400,000	Land Acquisition	No	PM2
J010	2024	US 150/Prospect Avenue Utility Adjustment	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State	State Only		\$ 100,000			\$ 100,000	Utility Adjustment	No	PM2
J010	2025	US 150/Prospect Avenue Overlay	I-74 Interchange	IL 10/Springfield Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 12,400,000	\$ 3,100,000			\$ 15,500,000	Standard Overlay, Widening Existing Pavement, Intersection Improvement, Traffic Signal Modernization	No	PM2
K027	2023	US 150 (University Avenue) PE	E of N Maple Street	IL130 (S)	State	State	State Only		\$ 500,000			\$ 500,000	PE (Phase I)	No	PM2
K027	2026	US 150 (University Avenue) Overlay	E of N Maple Street	IL130 (S)	State	State, Federal	NHPP-State, NHPP-State Match	\$ 1,600,000	\$ 400,000			\$ 2,000,000	Standard Overlay	No	PM2
K027-1	2023	IL 130 (University Ave) Overlay	IL 130 (S)	I-74	State	State, Federal	NHPP-State, State Match	\$ 2,000,000	\$ 500,000			\$ 2,500,000	Standard Overlay	No	PM2

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L007	2023	US 45/US 150 (Springfield Avenue/Wright Street) PE	Prospect Avenue	Wright Street in Champaign	State	State	State Only		\$ 625,000			\$ 625,000	PE (Phase I & II)	No	PM2
L007	2027	US 45/US 150 (Springfield Avenue/Wright Street) Overlay	Prospect Avenue	Wright Street in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,400,000	\$ 600,000			\$ 3,000,000	Designed Overlay, ADA Improvements	No	PM2
L008	2023	US 45 (Neil Street) Land Acquisition	Springfield Avenue in Champaign	Curtis Road in Savoy	State	State	State Only		\$ 250,000			\$ 250,000	Land Acquisition	No	PM2
L008	2025	US 45 (Neil Street) Improvements	Springfield Avenue in Champaign	Curtis Road in Savoy	State	State, Federal	NHPP-State, NHPP-State Match	\$ 4,640,000	\$ 1,160,000			\$ 5,800,000	Designed Overlay, ADA Improvements	No	PM2
Y011	2023	IL 10/Springfield Avenue RR Crossing	At IC RR Crossing E of Duncan Road	At IC RR Crossing E of Duncan Road	State	State	State Reimbursment		\$ 150,000			\$ 150,000	Railroad Crossing Improvement	No	PM1
Y011	2025	IL 10 Land Acquisition	Staley Road	Mattis Avenue in Champaign	State	State	State Only		\$ 150,000			\$ 150,000	Land Acquisition	No	PM2
Y011	2028	IL 10 Overlay	Staley Road	Mattis Avenue in Champaign	State	State, Federal	NHPP-State, NHPP-State Match	\$ 2,240,000	\$ 560,000			\$ 2,800,000	Designed Overlay, ADA Improvements, Drainage	No	PM2

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
CH-23-04	2023	Concrete Street Improvements 2023	Various	Various	CH	CH	MFT			\$2,000,000.00		\$2,000,000.00	Rehabilitate Concrete Streets	No	
CH-23-03	2023	Concrete Street Improvements 2022	Various	Various	CH	CH	MFT			\$432,171.00		\$432,171.00	Rehabilitate Concrete Streets	No	
CH-23-02	2023	Asphalt Street Improvements 2023	Various	Various	CH	CH	MFT			\$800,000.00		\$800,000.00	Rehabilitate Asphalt Streets	No	
CH-23-01	2023	Asphalt Street Improvements 2022	Various	Various	CH	CH	MFT			\$1,328,613.00		\$1,328,613.00	Rehabilitate Asphalt Streets	No	
CH-25-04	2024	Concrete Street Improvements 2025	Various	Various	CH	CH	MFT			\$823,138.00		\$823,138.00	Rehabilitate Concrete Streets	No	
CH-24-04	2024	Concrete Street Improvements 2024	Various	Various	CH	CH	MFT			\$1,341,842.00		\$1,341,842.00	Rehabilitate Concrete Streets	No	
CH-24-02	2024	Asphalt Street Improvements 2024	Various	Various	CH	CH	MFT			\$300,000.00		\$300,000.00	Rehabilitate Asphalt Streets	No	
CH-24-01	2024	Asphalt Street Improvements 2023	Various	Various	CH	CH	MFT			\$1,328,613.00		\$1,328,613.00	Rehabilitate Asphalt Streets	No	
CH-25-05	2025	Concrete Street Improvements 2025	Various	Various	CH	CH	MFT			\$823,138.00		\$823,138.00	Rehabilitate Concrete Streets	No	
CH-25-02	2025	Asphalt Street Improvements 2025	Various	Various	CH	CH	MFT			\$300,000.00		\$300,000.00	Rehabilitate Asphalt Streets	No	
CH-25-01	2025	Asphalt Street Improvements 2024	Various	Various	CH	CH	MFT			\$1,378,613.00		\$1,378,613.00	Rehabilitate Asphalt Streets	No	
CH-23-05	2025	Mattis Avenue Complete Street	Windsor Road	Curtis Road	CH	CH, Federal	STPU/ST BGP, CIF	\$4,880,000.00		\$1,220,000.00		\$6,100,000.00	Complete Reconstruction to Arterial Complete Street Standards Including 3 Lanes of Pavement, Curb/Gutter, Storm Sewers, Bike Lanes, Sidewalks and Streetlights	No	PM1
CH-26-04	2026	Concrete Street Improvements 2026	Various	Various	CH	CH	MFT			\$823,138.00		\$823,138.00	Rehabilitate Concrete Streets	No	
CH-26-03	2026	Concrete Street Improvements 2025	Various	Various	CH	CH	MFT			\$622,000.00		\$622,000.00	Rehabilitate Concrete Streets	No	
CH-26-02	2026	Asphalt Street Improvements 2026	Various	Various	CH	CH	MFT			\$300,000.00		\$300,000.00	Rehabilitate Asphalt Streets	No	
CH-26-01	2026	Asphalt Street Improvements 2025	Various	Various	CH	CH	MFT			\$1,317,613.00		\$1,317,613.00	Rehabilitate Asphalt Streets	No	
CH-27-04	2027	Concrete Street Improvements 2027	Various	Various	CH	CH	MFT			\$1,023,138.00		\$1,023,138.00	Rehabilitate Concrete Streets	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
CH-27-03	2027	Concrete Street Improvements 2026	Various	Various	CH	CH	MFT			\$622,000.00		\$622,000.00	Rehabilitate Concrete Streets	No	
CH-27-02	2027	Asphalt Street Improvements 2027	Various	Various	CH	CH	MFT			\$300,000.00		\$300,000.00	Rehabilitate Asphalt Streets	No	
CH-27-01	2027	Asphalt Street Improvements 2026	Various	Various	CH	CH	MFT			\$1,878,613.00		\$1,878,613.00	Rehabilitate Asphalt Streets	No	
CH-28-04	2028	Concrete Street Improvements 2028	Various	Various	CH	CH	MFT			\$1,023,138.00		\$1,023,138.00	Rehabilitate Concrete Streets	No	
CH-28-03	2028	Concrete Street Improvements 2027	Various	Various	CH	CH	MFT			\$622,000.00		\$622,000.00	Rehabilitate Concrete Streets	No	
CH-28-02	2028	Asphalt Street Improvements 2028	Various	Various	CH	CH	MFT			\$300,000.00		\$300,000.00	Rehabilitate Asphalt Streets	No	
CH-28-01	2028	Asphalt Street Improvements 2027	Various	Various	CH	CH	MFT			\$1,878,613.00		\$1,878,613.00	Rehabilitate Asphalt Streets	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
UR-23-09	2023	Boneyard Creek Segment 3 Improvements	Various	Various	UR	UR	MFT, SWUF, Central TIF			\$ 940,000		\$ 940,000	Various repairs and improvements to the existing infrastructure at Boneyard Creek Crossing, located along Boneyard Creek from Griggs Street to Broadway Avenue, including the bridge at Race Street (SN 010-6136).	No	
UR-23-05	2023	Bridge Maintenance Projects	Various	Various	UR	UR	SWUF			\$ 25,000		\$ 25,000	Bank Stabilization for Perkins Road over Tributary to Saline Branch (SN 010-4272). Restore west bank of creek at bridge with stone riprap.	No	
UR-23-16	2023	Savannah Green Alley Rehabilitation	Various	Various	UR	UR	MFT			\$ 2,000,000		\$ 2,000,000	Pavement reconstruction, pavement patching, and crack sealing of alleys within the Savannah Green subdivision.	No	
UR-23-04	2023	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 500,000		\$ 180,000		\$ 680,000	Concrete and Brick Sidewalk Maintenance	No	
UR-23-03	2023	Bike Lanes and Side Paths	Various	Various	UR	UR	CRIF			\$ 20,580		\$ 20,580	Improvement of bike lanes and side/multi-use paths	No	
UR-23-02	2023	Pavement Preservation	Various	Various	UR	UR	LMFT			\$ 295,000		\$ 295,000	Joint and Crack Sealing, Seal Coat Preservation, and Pavement Markings for Various Streets	No	
UR-23-01	2023	Pavement Patching	Various	Various	UR	UR	LMFT			\$ 250,000		\$ 250,000	Patch Various Asphalt, Concrete, and Brick Streets	No	
UR-23-11	2023	Phillips Recreation Center Creek Daylighting Study	N of Springfield Avenue	W of McCullough Street	UR	UR, UPD	SWUF			\$ 830,000		\$ 830,000	In partnership with the Urbana Park District, daylight Boneyard Creek across the Phillips Recreation Center property, from Springfield Avenue to McCullough Street, by partial or complete removal of the existing bridge and culvert structures (SN 010-6111). Includes site improvements to maintain pedestrian access over the creek. Feasibility and scoping study in FY 23 to better inform long-term decisions for this structure.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
UR-23-08	2023	Springfield Avenue: Wright Street to McCullough Street Resurfacing	E of Wright Street	W of McCullough Street	UR	UR	MFT			\$ 840,000		\$ 840,000	Asphalt resurfacing with roadway rehabilitation for parts of Springfield Avenue from Wright Street to McCullough Street excluding Gregory Street to Coler Avenue.	No	PM1
UR-23-07	2023	Florida Avenue: James Cherry Drive to Curtiss Drive Reconstruction	E of James Cherry Drive	W of Curtiss Drive	UR	UR	LMFT			\$ 600,000		\$ 600,000	Pavement reconstruction on the asphalt pavement section of Florida Avenue, from west of James Cherry Drive to west of Curtiss Drive.	No	PM1
UR-23-15	2023	Washington Street Bridge Replacement	E of Sunny Lane	W of MacArthur Drive	UR	UR	LMFT			\$ 689,000		\$ 689,000	Replace the existing bridge (Structure Number 010-6134) carrying Washington Street over Sunny Estates Ditch, with a short length of roadway reconstruction. The bridge is located 0.5 mile west of High Cross Road / IL 130.	No	PM1
UR-23-14	2023	Philo Road, Colorado Avenue, Anderson Street Resurfacing	Various	Various	UR	UR	MFT			\$ 2,033,000		\$ 2,033,000	Asphalt resurfacing with roadway rehabilitation for Philo Road from Windsor Road to Colorado Avenue, Colorado Avenue from Philo Road to Vine Street, and Anderson Street from Colorado Avenue to Florida Avenue.	No	PM1
UR-23-13	2023	Windsor Road Resurfacing	E of Boundary with Champaign	W of Race Street	UR	UR	MFT			\$ 1,760,000		\$ 1,760,000	Asphalt resurfacing	No	PM1
UR-23-12	2023	Race Street Resurfacing	N of Washington Street	S of California Street	UR	UR	MFT			\$ 587,000		\$ 587,000	Asphalt resurfacing with roadway rehabilitation	No	PM1
UR-20-06	2023	Lincoln Avenue and Springfield Avenue Resurfacing	S of University Avenue	N of Green Street	UR	UR	MFT, LMFT			\$ 2,729,000		\$ 2,729,000	Asphalt resurfacing and roadway rehabilitation for Lincoln from University to Green and Springfield from Gregory to Coler, inclusive of Main St. intersection.	No	PM1
UR-24-10	2024	Pavement Management	Various	Various	UR	UR	CRIF			\$ 180,000		\$ 180,000	Routine scanning of roadway network for pavement condition information.	No	



Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
UR-24-09	2024	Street Lighting Capital Replacement and Improvement	Various	Various	UR	UR	CRIF			\$ 750,000		\$ 750,000	Systematic improvement of street lighting and components thereof.	No	
UR-24-08	2024	Traffic Signal Capital Replacement and Improvement	Various	Various	UR	UR	CRIF			\$ 250,000		\$ 250,000	Systematic improvement of traffic signals and components thereof.	No	
UR-24-05	2024	Bridge Maintenance Projects	Various	Various	UR	UR	SWUF			\$ 45,000		\$ 45,000	Concrete Deck Sealing. Clean bare concrete decks and apply a penetrating sealant. Locations include Lincoln Avenue over Saline Branch Creek South (SN 010-4541), Olympian Drive over Illinois Central Railroad (SN 010-4556), Lincoln Avenue over Saline Branch Creek North (SN 010-6130), Race Street over Boneyard Creek (SN 010-6136), and High Cross Road Pedestrian Bridge over St. Joseph Drainage Ditch (SN 010-PED12).	No	
UR-24-04	2024	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 102,900		\$ 302,900	Concrete and Brick Sidewalk Maintenance	No	
UR-24-03	2024	Bike Lanes and Side Paths	Various	Various	UR	UR	CRIF			\$ 21,177		\$ 21,177	Improvement of bike lanes and side/multi-use paths.	No	
UR-24-02	2024	Pavement Preservation	Various	Various	UR	UR	LMFT			\$ 295,000		\$ 295,000	Joint and Crack Sealing, Seal Coat Preservation, and Pavement Markings for Various Streets	No	
UR-24-01	2024	Pavement Patching	Various	Various	UR	UR	LMFT			\$ 250,000		\$ 250,000	Patch Various Asphalt, Concrete, and Brick Streets	No	
UR-24-07	2024	Lincoln Avenue: Wascher Drive to Killarney Street Resurfacing	N of Wascher Drive	S of Killarney Street	UR	UR	MFT			\$ 2,101,000		\$ 2,101,000	Safety study and asphalt resurfacing with roadway rehabilitation for Lincoln Avenue from Wascher Drive to Killarney Street.	No	PM1
UR-24-06	2024	PEnnsylvania Avenue and Orchard Street Resurfacing	Various	Various	UR	UR	LMFT			\$ 617,150		\$ 617,150	Asphalt resurfacing with roadway rehabilitation for Pennsylvania Avenue from Orchard Street to Race Street and Orchard Street from Pennsylvania Avenue to Michigan Avenue.	No	PM1

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
UR-23-06	2024	Florida Avenue Improvement Project	W of Lincoln Avenue	E of Vine Street	UR	UR, Federal	COVID Relief, STPU/STBGP, MFT	\$ 3,238,013		\$ 750,000		\$ 3,988,013	Complete Street Reconstruction/Rehabilitation. Federal COVID Relief funding \$238,013. Federal STPU/STBGP funding \$3,000,000.	No	PM1
UR-25-04	2025	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 105,884		\$ 305,884	Concrete and Brick Sidewalk Maintenance	No	
UR-25-03	2025	Bike Lanes and Side Paths	Various	Various	UR	UR	CRIF			\$ 21,791		\$ 21,791	Improvement of bike lanes and side/multi-use paths.	No	
UR-25-02	2025	Pavement Preservation	Various	Various	UR	UR	LMFT			\$ 295,000		\$ 295,000	Joint and Crack Sealing, Seal Coat Preservation, and Pavement Markings for Various Streets	No	
UR-25-01	2025	Pavement Patching	Various	Various	UR	UR	LMFT			\$ 250,000		\$ 250,000	Patch Various Asphalt, Concrete, and Brick Streets	No	
UR-26-09	2026	Traffic Signal Capital Replacement and Improvement	Various	Various	UR	UR	CRIF			\$ 250,000		\$ 250,000	Systematic improvement of traffic signals and components thereof.	No	
UR-26-06	2026	Vine Street, Illinois Street, Elm Street Resurfacing	Various	Various	UR	UR	MFT			\$ 1,200,000		\$ 1,200,000	Asphalt resurfacing with roadway rehabilitation. Limits of work include Vine Street from Main Street to California Street, Illinois Street from Race Street to Urbana Avenue, and Elm Street from Race Street to Vine Street.	No	
UR-26-05	2026	Bridge Maintenance Projects	Various	Various	UR	UR	SWUF			\$ 50,000		\$ 50,000	Pier Repairs for Broadway Avenue over Saline Branch Creek (SN 010-6128). Protect metal shell piles from further corrosion and repair pier caps.	No	
UR-26-04	2026	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 108,955		\$ 308,955	Concrete and Brick Sidewalk Maintenance	No	
UR-26-03	2026	Bike Lanes and Side Paths	Various	Various	UR	UR	CRIF			\$ 22,423		\$ 22,423	Improvement of bike lanes and side/multi-use paths.	No	
UR-26-02	2026	Pavement Preservation	Various	Various	UR	UR	LMFT			\$ 295,000		\$ 295,000	Joint and Crack Sealing, Seal Coat Preservation, and Pavement Markings for Various Streets	No	
UR-26-01	2026	Pavement Patching	Various	Various	UR	UR	LMFT			\$ 250,000		\$ 250,000	Patch Various Asphalt, Concrete, and Brick Streets	No	

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UR-26-08	2026	Goodwin Avenue: Springfield Avenue to University Avenue Resurfacing	N of Springfield Avenue	S of University Avenue	UR	UR	LMFT			\$ 500,000		\$ 500,000	Asphalt resurfacing with roadway rehabilitation from Springfield Avenue to University Avenue.	No	PM1
UR-26-07	2026	Coler Avenue Bridge Rehabilitation and Resurfacing	N of Green Street	S of Main Street	UR	UR	MFT			\$ 1,040,000		\$ 1,040,000	Rehabilitation of the existing bridge (Structure Number 010-6109) carrying Coler Avenue over Boneyard Creek, including superstructure replacement, and asphalt resurfacing with roadway rehabilitation from Green Street to Main Street.	No	PM1
UR-27-04	2027	Sidewalk Maintenance	Various	Various	UR	UR, Federal	CRIF, CDBG	\$ 200,000		\$ 112,114		\$ 312,114	Concrete and Brick Sidewalk Maintenance	No	
UR-27-03	2027	Bike Lanes and Side Paths	Various	Various	UR	UR	CRIF			\$ 23,073		\$ 23,073	Improvement of bike lanes and side/multi-use paths.	No	
UR-27-02	2027	Pavement Preservation	Various	Various	UR	UR	LMFT			\$ 295,000		\$ 295,000	Joint and Crack Sealing, Seal Coat Preservation, and Pavement Markings for Various Streets	No	
UR-27-01	2027	Pavement Patching	Various	Various	UR	UR	LMFT			\$ 250,000		\$ 250,000	Patch Various Asphalt, Concrete, and Brick Streets	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
SA-23-03	2023	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-23-02	2023	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	
SA-23-01	2023	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	
SA-22-05	2023	First Street Shared Use Path	Windsor Road	Curtis Road	SA	SA, State, Federal	ITEP, State Match, SAG	\$ 1,034,930	\$ 258,733	\$ 50,000		\$ 1,343,663	Construction and Construction Engineering for new multi-use path along west side of First Street including path lighting and drainage items. Champaign Township pledged to reimburse up to \$50,000.	No	PM1
SA-20-05	2023	Curtis Road Complete Streets Project	Prospect Avenue	First Street	SA	Federal, SA	COVID Relief, STPU/STBGP, SAG	\$ 3,478,013		\$ 810,000		\$ 4,288,013	Update Phase I Engineering, Complete Phase II Engineering and Begin ROW Acquisition and Utility Relocation as Needed to Construct a Grade Separation Structure, 4-Lane Cross Section with Bi-Directional Turning Lane and Off-Street Shared-Use Paths North and South of Roadway. Federal COVID Relief funding \$238,013. Federal STPU/STBGP funding \$3,240,000.	Yes	PM1
SA-24-03	2024	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-24-02	2024	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	
SA-24-01	2024	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	
SA-24-04	2024	Prairie Fields Shared Use Path	Curtis Road	Colbert Park	SA	SA	SAG			\$ 60,000		\$ 60,000	Shared-Use Path, Update Phase I Engineering, and prepare ITEP Application	No	PM1
SA-25-03	2025	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-25-02	2025	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	
SA-25-01	2025	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	
SA-26-03	2026	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-26-02	2026	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	

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SA-26-01	2026	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	
SA-27-03	2027	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-27-02	2027	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	
SA-27-01	2027	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	
SA-28-03	2028	Maintenance Contracts	Various	Various	SA	SA	SAG			\$ 400,000		\$ 400,000	Street Patching	No	
SA-28-02	2028	Oil and Chip Application	Various	Various	SA	SA	SAG			\$ 50,000		\$ 50,000	Oil and Chip Application	No	
SA-28-01	2028	Sidewalk Infill	Various	Various	SA	SA	SAG			\$ 30,000		\$ 30,000	Sidewalk Infill	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MA-23-01	2023	South Mahomet Road	Churchill Road	Prairieview Road	MA	MA	TIF			\$ 3,500,000		\$ 3,500,000	New construction: Rural cross-section with bikepath and utilities to extend SMR from Churchill to Prairieview (to complete regional connection from IL 47 to Prairieview Rd; and I-74 interchange)	No	
MA-22-02	2023	South Mahomet Road (SMR)	Sunny Acres Road	Churchill Road	MA	MA, State	ICC GCFP, Sect 130, Local TIF		\$ 400,000	\$ 4,300,000		\$ 4,700,000	New construction and widening at west end: Rural cross-section with bikepath, sidewalk, utilities to from Sunny Acres Rd to Churchill Rd, includes extending Churchill 300' south of SMR; ICC GCFP \$400,000	No	
MA-22-01	2023	North Division Street	Maple Street	260 feet north of State Street	MA	MA, Federal	STPU, COVID Relief, MFT	\$ 640,000		\$ 205,000		\$ 845,000	Milling and HMA Resurfacing, SN 18-00036-00-RS; includes \$30,000 COVID Relief Funds	No	PM1
MA-25-01	2025	State Street Resurfacing	Diane Lane	Turkey Farm Road	MA	MA, Federal	STPU/STBGP, MFT	\$ 336,000		\$ 84,000		\$ 420,000	Milling and HMA Resurfacing, SN 22-00039-00-RS	No	PM1



Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
CC-23-01	2023	Champaign County C-CARTS	Various	Various	CC	CC, State, Federal	FTA Section 5311, DOAP	\$ 153,871	\$ 753,610		\$ 131,919	\$ 1,039,400	Facilitate RTAG and Provide Compliance Oversight, Technical Planning Assistance, and Data Analysis for County's Rural Public Transit System.	No	
CC-22-02	2023	CARES, C-CARTS	Various	Various	CC	CC, State, Federal	FTA	\$ 466,867				\$ 466,867	Emergency-relief funding related to the Covid-19 pandemic. C-CARTS requested a portion (\$305,300) of the total allocation to cover the purchase and installation of 10 bus shelters, plus wireless capabilities for 14 interior bus cameras. Funding expires on 06-30-2024.	No	
CC-23-02	2023	Consolidated Vehicle Procurement (CVP)	Various	Various	CC	CC, State, Federal	FTA	\$ 300,000				\$ 300,000	Funding for vehicle replacements and additions. C-CARTS requested 4 medium-duty replacement vehicles.	No	
CC-22-03	2023	Rebuild IL Round II	Various	Various	CC	CC, State	Rebuild IL		\$ 134,000			\$ 134,000	Funding for capital projects. C-CARTS requested funding to cover the replacement of one medium-duty bus and the addition of interior cameras for 13 buses, plus cameras for an additional bus if a new bus is added to the fleet in the two years following the award.	No	
CC-24-01	2024	Philo Road HSIP Project	IL 130 in Philo	US 45	CC	CC, Federal	HSIP, STR, COVID Relief, MFT	\$ 4,556,810		\$ 743,190		\$ 5,300,000	Recycle and resurface roadway; widen and pave shoulders and regrade ditches. HSIP funding \$2,553,900. STR funding \$1,746,100. COVID Relief funding \$256,809.76.	No	PM1
CC-24-02	2024	Kirby Avenue Bridge Deck Replacement	200' W of Structure 010-4032	200' E of Structure 010-4032	CC	CC, Federal	STP-BR, Local	\$ 440,000		\$ 68,000		\$ 508,000	Bridge Deck Replacement, Structure 010-4032, Section Number 22-03123-00-BR	No	PM1
CC-24-03	2024	Windsor Road Bridge Deck Replacement	200' W of Structure 010-4019	200' E of Structure 010-4019	CC	CC, Federal	STP-BR, Local	\$ 420,000		\$ 68,000		\$ 488,000	Bridge Deck Replacement, Structure 010-4019, Section Number 22-03122-00-BR	No	PM1

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UPD-22-01	2023	Broadway Avenue MUP and Pedestrian Bridge	Park Street	Stebbins Drive	UPD	UPD, Federal, State	ITEP, State Match	\$ 682,100	\$ 170,525			\$ 852,625	The Broadway Avenue Multiuse Path and Pedestrian Bridge replaces a four-foot sidewalk with a ten-foot path promoting safer non-motorized travel and stream crossing with clearer site lines and wider travel width.	Yes	PM1

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MTD-19-02	2023	Illinois Terminal Expansion Joint Development	45 E University Avenue, Champaign	45 E University Avenue, Champaign	MTD	MTD, Federal	5339, 5307, Capital Reserve, Private	\$27,275,000.00		\$8,000,000.00	\$50,000,000.00	\$85,275,000.00	Expansion of Illinois Terminal as Part of	No	TAM
MTD-22-01	2023	(4) Replacement 60-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 4,300,000				\$ 4,300,000	Replace four 60-foot hybrid buses, unit cost \$1,075,000. FTA ARPA Funding \$4,300,000.	No	TAM
MTD-22-04	2023	Vehicle Lifts	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 1,400,000				\$ 1,400,000	Installation of vehicle lifts in maintenance facilitiy. FTA ARPA funding is \$1,400,000.	No	TAM, TS
MTD-22-05	2023	Software Procurement (CoPilot PC3s + 5 units)	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 52,000	\$ 28,000		\$ 80,000	Upgrade for onboard vehicle computers.	No	
MTD-22-06	2023	GTFS-RT Software Procurement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 52,000	\$ 28,000		\$ 80,000	Implementation of a standard interface for real-time departure data.	No	
MTD-22-08	2023	Network Switch Replacement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 276,250	\$ 106,250		\$ 425,000	Replacement of network switch.	No	TAM
MTD-22-09	2023	Phone System Replacement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 68,250	\$ 36,750		\$ 105,000	Replacement of phone system.	No	TAM
MTD-22-10	2023	CAD/AVL Software Upgrade	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 61,750	\$ 33,250		\$ 95,000	Upgrade CAD/AVL software to add a bidirectional interface, bridging service monitoring and personnel scheduling.	No	
MTD-22-11	2023	ECO2 Sofware Upgrade	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 51,956	\$ 27,976		\$ 79,932	Upgrade software to monitor vehicle health in real-time and vehicle efficiency/operator behavior.	No	
MTD-22-12	2023	Digital HVAC Upgrade	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, State	DOAP, Capital Reserve		\$ 14,860	\$ 8,001		\$ 22,861	Upgrade to digital HVAC system.	No	
MTD-22-13	2023	(4) Expansion 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 2,760,000				\$ 2,760,000	Expansion 40-ft Hybrid Buses. Unit cost \$690,000. FTA ARPA Funding \$2,760,000.	No	TAM

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-22-14	2023	Fall Protection	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$58,351.00				\$58,351.00	Installation of fall protection equipment	No	TAM, TS
MTD-22-16	2023	Server Room Cooling Upgrade	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 15,000				\$ 15,000	Upgrade to cooling equipment in server room at maintenance facility. FTA ARPA funding is \$15,000.	No	
MTD-23-01	2025	(6) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 4,260,000				\$ 4,260,000	Replace six 40-ft hybrid buses. Unit Cost \$710,000. FTA funding is \$4,260,000.	No	TAM
MTD-23-02	2023	(10) Replacement 40-Foot Hydrogen Buses	Various	Various	MTD	MTD, Federal	FTA , CRRSAA	\$11,836,644.00		\$1,122,436.00		\$12,959,080.00	Replace ten 40-ft hybrid buses with te	No	TAM
MTD-23-03	2023	Solar Expansion	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, State	IDOT		\$ 2,109,000			\$ 2,109,000	Expansion of solar array on roof of Maintenance Facility.	No	
MTD-23-04	2023	Transit Center	TBD	TBD	MTD	MTD, Federal	FTA, MTD	\$ 12,000,000		\$ 3,000,000		\$ 15,000,000	Property acquisition and transit center construction. FTA funding is \$12,000,000.	No	
MTD-23-06	2023	Storage and Maintenance Facility	TBD	TBD	MTD	MTD, Federal	FTA, Local	\$19,200,000.00		\$4,800,000.00		\$24,000,000.00	Property acquisition vehicle storage ar	No	TAM
MTD-23-07	2023	Underground Storage Tank Replacement	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$1,150,000.00				\$1,150,000.00	Replacement of two existing 15,000 ga	No	TAM
MTD-23-08	2023	External Audio Announcements	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 67,000				\$ 67,000	Add external audio announcements on buses. FTA ARPA funding is \$67,000.	No	
MTD-23-09	2023	Replace Bus Wash MAU	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace bus wash MAU at maintenance facility. FTA ARPA funding is \$150,000.	No	TAM
MTD-23-10	2023	Tire Machine	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 21,000				\$ 21,000	Tire machine for bus maintenance. FTA ARPA funding is \$21,000.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-23-11	2023	Hydrogen Fueling Station Expansion	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA, MTD	\$ 4,800,000		\$ 1,200,000		\$ 6,000,000	Expand hydrogen fueling station to accommodate additional zero emission buses. FTA funding is \$4,800,000.	No	
MTD-23-12	2023	(4) Replacement 60-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA, MTD	\$4,064,000.00		\$1,016,000.00		\$5,080,000.00	Replace four 60-foot buses. Unit cost \$1,016,000.	No	TAM
MTD-23-13	2023	Replace Virtual Server Cluster	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace Virtual Server Cluster. FTA ARPA funding is \$150,000.	No	
MTD-23-14	2023	Replace High Speed Doors	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 225,000				\$ 225,000	Replace High Speed Doors. FTA ARPA funding is \$225,000.	No	TAM
MTD-23-15	2023	Replace Training Simulator	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$770,000.00				\$770,000.00	Replace Training Simulator. FTA ARPA funding is \$770,000.	No	
MTD-23-16	2023	Network Backup Replacement	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 110,000				\$ 110,000	Replace Network Backup. FTA ARPA funding is \$110,000.	No	
MTD-23-17	2023	Intelligent Transportation System Server Upgrade	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 375,000				\$ 375,000	ITS Server Upgrade. FTA ARPA funding is \$375,000.	No	
MTD-23-18	2023	Replace External Panels	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 175,000				\$ 175,000	Replace external panels at administration facility. FTA ARPA funding is \$175,000.	No	TAM
MTD-24-01	2024	(10) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, State	Rebuild Illinois		\$ 7,000,000			\$ 7,000,000	Replace ten 40-ft hybrid buses with ten 40-ft hybrid buses. Unit cost \$700,000.	No	TAM
MTD-25-01	2025	(5) Replacement 30-Foot CNG Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,200,000		\$ 550,000		\$ 2,750,000	Replace Five 40-ft Hybrid Buses with Five 30-ft CNG Buses. Unit Cost \$550,000. FTA funding is \$2,200,000.	No	TAM

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-25-02	2025	(5) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,840,000		\$ 710,000		\$ 3,550,000	Replace Five 40-ft Hybrid Buses with Five 40-ft Hybrid Buses. Unit Cost \$710,000. FTA funding is \$2,840,000.	No	TAM
MTD-25-03	2026	(4) Replacement 40-Foot Hydrogen Fuel Cell Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,400,000		\$ 600,000		\$ 3,000,000	Replace Four 40-ft Hybrid Buses with Four 40-ft Hydrogen Fuel Cell Electric Buses. Unit Cost \$750,000. FTA funding is \$2,400,000.	No	TAM

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
RPC-21-07	2023	Systemic Safety Evaluation Tool	Various	Various	RPC	RPC, State, Federal	SPR, State Match, Local Match	\$ 284,072	\$ 71,018		\$ 25,004	\$ 380,094	Web-based safety assessment tool for Champaign County. Champaign County matching funds \$25,004.	No	
RPC-21-06	2023	Web-Based Regional Environmental Framework	Various	Various	RPC	RPC, State, Federal	SPR, State Match	\$ 147,493	\$ 36,876			\$ 184,370	Create a web-based format for the REF including an interactive web map application.	No	
RPC-21-05	2023	Land Use Inventory	Various	Various	RPC	RPC, Federal, State	SPR, State Match	\$ 324,072	\$ 81,018			\$ 405,090	Establish a consistent, accurate database of existing land use data for use in modeling - including web-based tools for local agencies to update the database as land uses change.	No	
RPC-20-11	2023	Collaborative Engagement Technology	Various	Various	RPC	RPC, Federal, State	SPR	\$ 164,122	\$ 41,031			\$ 205,153	Create a Collaborative Access Score application and host or participate in public engagement activities around the MPA to test the methodology and web application.	No	
RPC-21-03	2023	Florida Avenue Corridor Study	Lincoln Avenue	Vine Street	RPC	RPC, Federal, State	SPR, State Match	\$ 144,676	\$ 36,169			\$ 180,845	Corridor study to identify multimodal safety and mobility improvements on 1.12 miles of Florida Avenue in Urbana between Lincoln Avenue and Vine Street.	No	
RPC-22-03	2023	Illinois Model Users Group (ILMUG)	Various	Various	RPC	RPC, Federal	SPR, State Match	\$ 200,227	\$ 50,057			\$ 250,284	Provide Training, Technical Support, Activities, and Information Related to Travel Demand Modeling with Similar Groups and Illinois MPOs	No	
RPC-22-02	2023	Region 8 Human Services Transportation Plan (HSTP)	Various	Various	RPC	RPC, Federal	FTA Section 5311	\$ 193,272				\$ 193,272	Coordinate public transportation services and access in rural areas of Illinois including Champaign, Vermilion, Edgar, Douglas, Cumberland, Clark, Shelby, Moultrie, Macon, Piatt and DeWitt counties.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
CC-22-02	2023	CARES, C-CARTS	Various	Various	CC	CC, State, Federal	FTA	\$ 466,867				\$ 466,867	Emergency-relief funding related to the Covid-19 pandemic. C-CARTS requested a portion (\$305,300?)of the total allocation to cover the purchase and installation of 10 bus shelters, plus wireless capabilities for 14 interior bus cameras. Funding expires on 06-30-2024.	No	
CC-22-03	2023	Rebuild IL Round II	Various	Various	CC	CC, State	Rebuild IL		\$ 134,000			\$ 134,000	Funding for capital projects. C-CARTS requested funding to cover the replacement of one medium-duty bus and the addition of interior cameras for 13 buses, plus cameras for an additional bus if a new bus is added to the fleet in the two years following the award.	No	
CC-23-01	2023	Champaign County C-CARTS	Various	Various	CC	CC, State, Federal	FTA Section 5311, DOAP	\$ 153,871	\$ 753,610		\$ 131,919	\$ 1,039,400	Facilitate RTAG and Provide Compliance Oversight, Technical Planning Assistance, and Data Analysis for County's Rural Public Transit System.	No	
CC-23-02	2023	Consolidated Vehicle Procurement (CVP)	Various	Various	CC	CC, State, Federal	FTA	\$ 300,000				\$ 300,000	Funding for vehicle replacements and additions. C-CARTS requested 4 medium-duty replacement vehicles.	No	
MTD-19-02	2023	Illinois Terminal Expansion Joint Development	45 E University Avenue, Champaign	45 E University Avenue, Champaign	MTD	MTD, Federal	5339, 5307, Capital Reserve, Private	\$27,275,000.00		#####	#####	\$85,275,000.00	Expansion of Illinois Terminal as Part c	No	TAM
MTD-22-01	2023	(4) Replacement 60-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 4,300,000				\$ 4,300,000	Replace four 60-foot hybrid buses, unit cost \$1,075,000. FTA ARPA Funding \$4,300,000.	No	TAM
MTD-22-04	2023	Vehicle Lifts	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 1,400,000				\$ 1,400,000	Installation of vehicle lifts in maintenance facilitiy. FTA ARPA funding is \$1,400,000.	No	TAM, TS
MTD-22-05	2023	Software Procurement (CoPilot PC3s + 5 units)	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 52,000	\$ 28,000		\$ 80,000	Upgrade for onboard vehicle computers.	No	



Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-22-06	2023	GTFS-RT Software Procurement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 52,000	\$ 28,000		\$ 80,000	Implementation of a standard interface for real-time departure data.	No	
MTD-22-08	2023	Network Switch Replacement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 276,250	\$ 106,250		\$ 425,000	Replacement of network switch.	No	TAM
MTD-22-09	2023	Phone System Replacement	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 68,250	\$ 36,750		\$ 105,000	Replacement of phone system.	No	TAM
MTD-22-10	2023	CAD/AVL Software Upgrade	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 61,750	\$ 33,250		\$ 95,000	Upgrade CAD/AVL software to add a bidirectional interface, bridging service monitoring and personnel scheduling.	No	
MTD-22-11	2023	ECO2 Software Upgrade	Various	Various	MTD	MTD, State	DOAP, Capital Reserve		\$ 51,956	\$ 27,976		\$ 79,932	Upgrade software to monitor vehicle health in real-time and vehicle efficiency/operator behavior.	No	
MTD-22-12	2023	Digital HVAC Upgrade	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, State	DOAP, Capital Reserve		\$ 14,860	\$ 8,001		\$ 22,861	Upgrade to digital HVAC system.	No	
MTD-22-13	2023	(4) Expansion 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 2,760,000				\$ 2,760,000	Expansion 40-ft Hybrid Buses. Unit cost \$690,000. FTA ARPA Funding \$2,760,000.	No	TAM
MTD-22-14	2023	Fall Protection	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$58,351.00				\$58,351.00	Installation of fall protection equipment	No	TAM, TS
MTD-22-16	2023	Server Room Cooling Upgrade	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 15,000				\$ 15,000	Upgrade to cooling equipment in server room at maintenance facility. FTA ARPA funding is \$15,000.	No	
MTD-23-01	2025	(6) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 4,260,000				\$ 4,260,000	Replace six 40-ft hybrid buses. Unit Cost \$710,000. FTA funding is \$4,260,000.	No	TAM
MTD-23-02	2023	(10) Replacement 40-Foot Hydrogen Buses	Various	Various	MTD	MTD, Federal	FTA , CRRSA	\$11,836,644.00		\$1,122,436.00		\$12,959,080.00	Replace ten 40-ft hybrid buses with t	No	TAM
MTD-23-03	2023	Solar Expansion	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, State	IDOT		\$ 2,109,000			\$ 2,109,000	Expansion of solar array on roof of Maintenance Facility.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-23-04	2023	Transit Center	TBD	TBD	MTD	MTD, Federal	FTA, MTD	\$ 12,000,000		\$ 3,000,000		\$ 15,000,000	Property acquisition and transit center construction. FTA funding is \$12,000,000.	No	
MTD-23-06	2023	Storage and Maintenance Facility	TBD	TBD	MTD	MTD, Federal	FTA, Local	\$19,200,000.00		\$4,800,000.00		#####	Property acquisition vehicle storage a	No	TAM
MTD-23-07	2023	Underground Storage Tank Replacement	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$1,150,000.00				\$1,150,000.00	Replacement of two existing 15,000 g	No	TAM
MTD-23-08	2023	External Audio Announcements	Various	Various	MTD	MTD, Federal	FTA ARPA	\$ 67,000				\$ 67,000	Add external audio announcements on buses. FTA ARPA funding is \$67,000.	No	
MTD-23-09	2023	Replace Bus Wash MAU	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace bus wash MAU at maintenance facility. FTA ARPA funding is \$150,000.	No	TAM
MTD-23-10	2023	Tire Machine	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 21,000				\$ 21,000	Tire machine for bus maintenance. FTA ARPA funding is \$21,000.	No	
MTD-23-11	2023	Hydrogen Fueling Station Expansion	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA, MTD	\$ 4,800,000		\$ 1,200,000		\$ 6,000,000	Expand hydrogen fueling station to accommodate additional zero emission buses. FTA funding is \$4,800,000.	No	
MTD-23-12	2023	(4) Replacement 60-Fo	Various	Various	MTD	MTD, Federal	FTA, MTD	\$4,064,000.00		\$1,016,000.00		\$5,080,000.00	Replace four 60-foot buses. Unit cost	No	TAM
MTD-23-13	2023	Replace Virtual Server Cluster	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 150,000				\$ 150,000	Replace Virtual Server Cluster. FTA ARPA funding is \$150,000.	No	
MTD-23-14	2023	Replace High Speed Doors	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 225,000				\$ 225,000	Replace High Speed Doors. FTA ARPA funding is \$225,000.	No	TAM
MTD-23-15	2023	Replace Training Simulator	803 E University Avenue, Urbana	803 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 500,000				\$ 500,000	Replace Training Simulator. FTA ARPA funding is \$500,000.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
MTD-23-16	2023	Network Backup Replacement	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 110,000				\$ 110,000	Replace Network Backup. FTA ARPA funding is \$110,000.	No	
MTD-23-17	2023	Intelligent Transportation System Server Upgrade	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 375,000				\$ 375,000	ITS Server Upgrade. FTA ARPA funding is \$375,000.	No	
MTD-23-18	2023	Replace External Panels	1101 E University Avenue, Urbana	1101 E University Avenue, Urbana	MTD	MTD, Federal	FTA ARPA	\$ 175,000				\$ 175,000	Replace external panels at administration facility. FTA ARPA funding is \$175,000.	No	TAM
MTD-24-01	2024	(10) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, State	Rebuild Illinois		\$ 7,000,000			\$ 7,000,000	Replace ten 40-ft hybrid buses with ten 40-ft hybrid buses. Unit cost \$700,000.	No	TAM
MTD-25-01	2025	(5) Replacement 30-Foot CNG Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,200,000		\$ 550,000		\$ 2,750,000	Replace Five 40-ft Hybrid Buses with Five 30-ft CNG Buses. Unit Cost \$550,000. FTA funding is \$2,200,000.	No	TAM
MTD-25-02	2025	(5) Replacement 40-Foot Hybrid Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,840,000		\$ 710,000		\$ 3,550,000	Replace Five 40-ft Hybrid Buses with Five 40-ft Hybrid Buses. Unit Cost \$710,000. FTA funding is \$2,840,000.	No	TAM
MTD-25-03	2026	(4) Replacement 40-Foot Hydrogen Fuel Cell Buses	Various	Various	MTD	MTD, Federal	5307, Local	\$ 2,400,000		\$ 600,000		\$ 3,000,000	Replace Four 40-ft Hybrid Buses with Four 40-ft Hydrogen Fuel Cell Electric Buses. Unit Cost \$750,000. FTA funding is \$2,400,000.	No	TAM
RPC-20-11	2023	Collaborative Engagement Technology	Various	Various	RPC	RPC, Federal, State	SPR	\$ 164,122	\$ 41,031			\$ 205,153	Create a Collaborative Access Score application and host or participate in public engagement activities around the MPA to test the methodology and web application.	No	
RPC-21-03	2023	Florida Avenue Corridor Study	Lincoln Avenue	Vine Street	RPC	RPC, Federal, State	SPR, State Match	\$ 144,676	\$ 36,169			\$ 180,845	Corridor study to identify multimodal safety and mobility improvements on 1.12 miles of Florida Avenue in Urbana between Lincoln Avenue and Vine Street.	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
RPC-21-05	2023	Land Use Inventory	Various	Various	RPC	RPC, Federal, State	SPR, State Match	\$ 324,072	\$ 81,018			\$ 405,090	Establish a consistent, accurate database of existing land use data for use in modeling - including web-based tools for local agencies to update the database as land uses change.	No	
RPC-21-06	2023	Web-Based Regional Environmental Framework	Various	Various	RPC	RPC, State, Federal	SPR, State Match	\$ 147,493	\$ 36,876			\$ 184,370	Create a web-based format for the REF including an interactive web map application.	No	
RPC-21-07	2023	Systemic Safety Evaluation Tool	Various	Various	RPC	RPC, State, Federal	SPR, State Match, Local Match	\$ 284,072	\$ 71,018		\$ 25,004	\$ 380,094	Web-based safety assessment tool for Champaign County. Champaign County matching funds \$25,004.	No	
RPC-22-02	2023	Region 8 Human Services Transportation Plan (HSTP)	Various	Various	RPC	RPC, Federal	FTA Section 5311	\$ 193,272				\$ 193,272	Coordinate public transportation services and access in rural areas of Illinois including Champaign, Vermilion, Edgar, Douglas, Cumberland, Clark, Shelby, Moultrie, Macon, Piatt and DeWitt counties.	No	
RPC-22-03	2023	Illinois Model Users Group (ILMUG)	Various	Various	RPC	RPC, Federal	SPR, State Match	\$ 200,227	\$ 50,057			\$ 250,284	Provide Training, Technical Support, Activities, and Information Related to Travel Demand Modeling with Similar Groups and Illinois MPOs	No	

Project ID	Fiscal Year	Project Title	Start Terminus	End Terminus	Lead Agency	All Agencies	Fund Type	Federal Funding	State Funding	Lead Agency Funding	Other Agency Funding	Total Cost	Description	Advanced Construction	Federal Performance Measure
SA-20-05	2023	Curtis Road Complete Streets Project	Prospect Avenue	First Street	SA	Federal, SA	COVID Relief, STPU/STBGP, SAG	\$ 3,478,013		\$ 810,000		\$ 4,288,013	Update Phase I Engineering, Complete Phase II Engineering and Begin ROW Acquisition and Utility Relocation as Needed to Construct a Grade Separation Structure, 4-Lane Cross Section with Bi-Directional Turning Lane and Off-Street Shared-Use Paths North and South of Roadway. Federal COVID Relief funding \$238,013. Federal STPU/STBGP funding \$3,240,000.	Yes	PM1
UPD-22-01	2023	Broadway Avenue MUP and Pedestrian Bridge	Park Street	Stebbins Drive	UPD	UPD, Federal, State	ITEP, State Match	\$ 682,100	\$ 170,525			\$ 852,625	The Broadway Avenue Multiuse Path and Pedestrian Bridge replaces a four-foot sidewalk with a ten-foot path promoting safer non-motorized travel and stream crossing with clearer site lines and wider travel width.	Yes	PM1
H332	2023	I-57 Bridge Work	Under CH 17 1.8 miles E of Sadorus	Under CH 17 1.8 miles E of Sadorus	State	State, Federal	NHPP-State, State Match	\$ 2,700,000	\$ 300,000			\$ 3,000,000	Bridge Replacement, SN 010-0124	Yes	PM2
MA-22-01	2023	North Division Street	Maple Street	260 feet north of State Street	MA	MA, Federal	STPU, COVID Relief, MFT	\$ 640,000		\$ 205,000		\$ 845,000	Milling and HMA Resurfacing, SN 18-00036-00-RS; includes \$30,000 COVID Relief Funds	Yes	PM1

# TIP Project Map 2023-2028

